

Procurement Plan (PP) for Goods - 2014/15

Project Name & ID: Strengthening National Rural Transport Programme (SNRTP) , ID:	Executing Agency: Department of Local Infrastructure Development and Agricultural Roads
Loan/Credit/Grant No.:IDA Grant Number:	Implementing Agency: Strengthening National Rural Transport Programme (SNRTP)- CPCU & PIUs

SNo.	Description of Goods or Works & Contract ID No.	Prior/ Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc. procedure: GoN or WB?	Bid document to WB	WB's NOL to Bid Document	Bid Invitation	Public Opening of Bids	BER & Award Recomm. to WB	WB's NOL to Award Recommendation	Contract signing	Completion of the contract	Procurement at center or district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Rick-Up Vehicles (4W Drive) - 41 Nos. (2 Nos. for CPCU, 5 Nos. for two PMUs, 1 No. for IDD & 33 Nos. for 33 DTOs); SNRTP-CPCU-G-ICB-01-070-71	Prior	P R A	175.00	ICB	WB	10-Dec-13	20-Dec-13	25-Dec-13	9-Feb-14	16-Mar	31-Mar-14	25-Apr-14	22-Oct-14	CPCU	cancelled
2	Jeep Vehicle (4 W Drive) 2 Nos. (1 for CPCU & 1 for IDD); SNRTP-CPCU-G-NCB-02-070-71	Post	P R A	9.00	NCB	GoN	10-Dec-13	20-Dec-13	25-Dec-13	25-Jan-14	NA	NA	11-Mar-14	7-Sep-14	CPCU	cancelled
3	Motorbikes (125-150 cc, 4 strokes) - 76 Nos. (2 for each 33 DTOs and 10 for two PMUs); SNRTP-CPCU-G-NCB-03-070-71	Post	P R A	17.10	NCB	GoN	10-Dec-13	20-Dec-13	25-Dec-13	25-Jan-14	NA	NA	11-Mar-14	7-Sep-14	CPCU	
4	Desk top Computers 76 Nos. (2 Nos for 33 DTOs, 2Nos. for CPCU and 6 Nos. for two PMUs); SNRTP-CPCU-G-NCB-04-070-71	Post	P R A	5.32	NCB	GoN	10-Dec-13	20-Dec-13	25-Dec-13	25-Jan-14	NA	NA	24-Feb-14	25-Apr-14	CPCU	
5	Photocopiers Plus Scanner 38 Nos. (33 Nos for DTOs , 4Nos. for Two PMUs and 1 No. for CPCU); SNRTP-CPCU-G-NCB-05-070-71	Post	P R A	1.52	NCB	GoN	10-Dec-13	20-Dec-13	25-Dec-13	25-Jan-14	NA	NA	24-Feb-14	25-Apr-14	CPCU	
6	Lap tops -80 Nos. (66 Nos for 33 DTOs , 10 Nos. for two PIUs & 4 Nos. for CPCU); SNRTP-CPCU-G-NCB-06-070-71	Post	P R A	10.00	NCB	GoN	10-Dec-13	20-Dec-13	25-Dec-13	25-Jan-14	NA	NA	24-Feb-14	25-Apr-14	CPCU	
7	GPS 40 Nos. and 33 Nos. Total Station survey equipments for DTOs; SNRTP-CPCU-G-NCB-07-070-71	Post	P R A	28.00	NCB	GoN	10-Dec-13	20-Dec-13	25-Dec-13	25-Jan-14	NA	NA	24-Feb-14	25-Apr-14	CPCU	
8	Purchase of Furnitures: Sofaset-6 sets, Executive Table-16 No., Executive Chair -16 Nos, Meeting Table-1 No, Tea-Table-1 No, Meeting Chair-10 Nos. White Board-3 Nos, Soft Board-4 Nos. for PMU1 : SNRTP-PMU1-G-Shopping-08-070-71	Post	P R A	1.00	Shopping	WB	NA	NA	16-Jan-14	NA	NA	NA	31-Jan-14	25-Feb-14	PMU -1	
9	Purchase of Furnitures: Sofaset-6 sets, Executive Table-16 No., Executive Chair -16 Nos, Meeting Table-1 No, Tea-Table-1 No, Meeting Chair-10 Nos. White Board-3 Nos, Soft Board-4 Nos. for PMU2 : SNRTP-PMU2-G-Shopping-09-070-71	Post	P R A	1.00	Shopping	WB	NA	NA	16-Jan-14	NA	NA	NA	31-Jan-14	25-Feb-14	PMU2	