

# Government of Nepal



# District Transport Master Plan (DTMP)



Ministry of Federal Affairs and Local Development

Department of Local Infrastructure

Development and Agricultural Roads

(DOLIDAR)



District Development Committee, Arghakhanchi

**Volume I: Report** 

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Prepared by Rural Infrastructure Developers Consultant P. Ltd (RIDC) for the District Development Committee (DDC) and District Technical Office (DTO) Arghakhanchi with Technical Assistance from the Department of Local Infrastructure and Agricultural Roads (DOLIDAR), Ministry of Federal Affairs and Local Development and grant supported by DFID through Rural Access Programme 3 (RAP 3)

# **FOREWORD**



# Government of Nepal Ministry of Federal Affairs & Local Development District Development Committee Arghakhanchi

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#### FOREWORD

It is my great pleasure to introduce this revised District Transport Master Plan (DTMP) of Arghakhanchi district which was concurred by the district stakeholder's meeting and District Road Core Network (DRCN) selected by same meeting on July 5, 2015 and approved by DDC Board on November 5, 2015. Based on DTMP guideline 2012, all District Road Core Networks aiming to connect all Village Development Committee (VDC) with the district headquarters, either directly or through highway and Strategic Road Network (SRN) have been selected.

I believe this document will be helpful for sustainable planning, resources mobilization, implementation and monitoring of the road development. The document is anticipated to generate substantial employment opportunities for rural people conservation, improvement and new construction activities of the existing road network. DRCN plays an important role to strengthen and promote overall economic growth of the district through established and improved year round transport services reinforcing intra and inter district linkages. It is most crucial to expand DRCN in a planned way as per the DTMP recommendation by considering the framework of available resource of DDC. This document is very essential in lobbying the donor agencies through central government to attract fund gap. Furthermore, this document will be supportive in avoiding prevailing duplication in resource allocation in road network development by considering basket fund approach.

I would like to express my gratitude to Rural Access Programme (RAP3) for financial and technical support. Secondly, my thanks go to Er. Shiva Man Shrestha (Chief District Engineer, DTO Arghakhanchi), Er. Balkrishna Aryal (Engineer, DTO) and other DDC/DTO staffs for their efforts to organize and make succeed the workshops as well as collecting data.

Last but not least, I would like to express my heartfelt gratitude to Ministry of Federal Affairs and Local Development (MFALD) and Department of Local Infrastructure Development and Agriculture Road (DOLIDAR/MFALD) for providing valuable suggestions and cooperation to produce this report. Any pioneering and constructive suggestions regarding this document will be highly appreciated.

Laxmi Pandey (Gautam)

Local Development Officer, DDC Arghakhanchi

# **ACKNOWLEDGEMENT**

We would like to express gratitude to Rural Access Programme (RAP III) for entrusting us on preparation of District Transport Master Plan of Arghakhanchi District.

We would also like to express our sincere thanks to Ms.Laxmi Pandey (Gautam), Local Development Officer and Er. Shiva Man Shrestha, Chief District Engineer, DTO Arghakhanchi and all the staffs of DDC and DTO, Arghakhanchi for their regular support and coordination.

We thank the DTMP team who has worked very hard to bring this report at this stage and successful completion of the assignment.

We are grateful to the local people, political parties and leaders, members of Government organizations and non-government organizations of Arghakhanchi District who have rendered their valuable suggestion and support for the successful completion of the job.

Radha Rana Bhat Managing Director Rural Infrastructure Developers Consultants P. Ltd. (RIDC), Baneshwor, Kathmandu.

#### **Executive summary**

Arghakhanchi is one of the districts of Lumbini Zone in Nepal's Western Development Region. The district headquarter is at Sandhikharka. It lies between 27° 45' N and 28° 6' N latitude, and 82° 45' E to 83° 20' E longitude. Arghakanchi is surrounded by Palpa district to the east, Gulmi to the north, and Kapilbastu and Rupandehi to the south, while Pyuthan and Dang districts are to the west. The district covers an area of 1193 sq. km. About 68% of the district is in the Mountainous Mahabharat Range and the rest in the Siwalik Hills. Elevation rage from 305-2575 m above sea level. About 40% of the total area is forest<sup>1</sup>. The district is administratively divided into 2 electoral constituencies and 11 illakas that consist of one municipality and 35 VDCs in total. Municipality and VDCs are further divided into small administrative units called wards. Major streams in the district include Bangi khola, Bangsari Khola, Mathurabesi Khola, Banganga Khola, Durga khola, Sita Khola, Khakabesi Khola, Rangsing Khola, Ratne Khola, Jhimruk Khola and Khankbesi Khola etc. Lakes in the district are Thadalake and Senglenglake<sup>2</sup>.

According to the national census 2011<sup>3</sup>, the total population of the district is 197,632 comprising 86,266 male and 111.366 female. Besides the agriculture farming, small scale livestock is the main source of occupation and livelihood of the majority of the population.

Arghakhanchi district is well known for religious and historical places where many people visit. One of famous religious place of the nation called Supa Deurali temple.

The district inventory identified nearly732.65 km of roads, including 128.91km of existing strategic roads, and 603.74km of rural roads. In coordination with the DTICC and DDC, 20 rural roads with a length of 416.21km including 412.31km existing roads and 3.9 km new roads were identified as making up the district road core network (DRCN). The total rural road inventory survey was not under the scope of this assignment so, these road statistics were obtained from previous DTMP report. Further these information were updated based on information provided by DDC/DTO during field visit. However, selected DRCNs were tracked using GPS to identify their length, width and existing condition along with necessary major structures in this study. The existing SRN and DRCN roads link up all the VDCs (35 VDCs) headquarters and a municipality. Out of these 412.31km DRCN roads, only 58.65 km road is all weather and reaming 353.66km road is fair-weather. During DTMP period all the353.66km earthen and 58.65 blacktop/gravel road will be conserved and additional 96.56 km earthen road to gravel and 18.6 km gravel road into blacktop (Ottaseal) will be improved.

Table ES1: Summary of road networks

Road Class	Total length	Black Top	Gravel	Earthen
Strategic road network	128.91	60.91	-	68.00
Urban roads	-	-	-	-
District road core network	412.31	2.59	56.06	353.66
Village roads	191.43	0.00	0.00	191.43
Total	732.65	63.50	56.06	613.09

<sup>&</sup>lt;sup>1</sup>Old DTMP Report, DDC Arghakhanchi

<sup>&</sup>lt;sup>2</sup>ihid

<sup>&</sup>lt;sup>3</sup>CBS, 2011, Central Bureau of Statistics

Annual conservation costof20 roads with 412.31km length is estimated toNPR 81.27 million based on the first year, and will be updated in the ARMP based on actual annual maintenance needs as determined in the annual road condition survey. For the full five-year period the conservation costs will come to NPR 406.35 million. An analysis of the road network identified the need for improvement of all the DRCN roads in order to bring them to a maintainable all-weather standard and provide them with a proper road surface in light of existing traffic volumes. The required improvements and their estimated costs are listed below.

Table ES2: Summary of required improvements and their estimated costs

Improvement type	Requirement		Cost (NPR)
Bridges	454	m	363,200,000
Slab culverts	42	m	6,300,000
Causeways	121	m	12,100,000
Hume pipes	129	units	1,290,000
Masonry retaining walls	290	m <sup>3</sup>	2,900,000
Gabion retaining walls	5,378	m <sup>3</sup>	13,443,750
Lined drains	1,960	m	1,960,000
Widening	895	m	2,237,500
Rehabilitation	-	km	-
Gravelling	353.66	km	707,322,000
Blacktopping	18.60	km	93,000,000
New construction	3.90	km	19,500,000
Total			1,223,253,250

The total district budget for the road sector for the five-year period (fiscal year 2072/73 to 2076/77) is NPR 796.16 million including 550 million SNRTP fund and 91.56 million LRBP fund. LRBP fund is used for only bridges of specified DRCN and most of the SNRTP fund also has been already allocated for specified roads prior to preparation of this DTMP. Fortunately, almost all the roads selected for SNRTP are very important district roads and has come at the top of ranking table of this DTMP report. Allocation to the district road core network was set at 95% of the total road sector budget, which was subsequently allocated firstly to the annual maintenance needs, secondly to the improvement needs and lastly to new construction.

The budget allows all conservation requirements of all the existing roads to be covered throughout the DTMP period. Similarly96.56 km earthen roads into gravel and 18.6 km gravel road into blacktop (Otta seal) will be improved inclusive of cross drainage and protective structures required respectively to make them maintainable all-weather roads. The remaining length of improvement workswillbe carried out in the next DTMP.As a result of the activities planned in this DTMP, the length of all-weather maintainable DRCN roads increases from 58.65 km to 155.2 km, with 257.11 km remaining fair weather. During this DTMP period, blacktop road will be increased from 2.59 km to 21.19 km. At the same time, 96.56 km earthen road will be changed to gravel standard.

The number of VDC headquarters and municipality with direct access to the SRN is 8 with 38% district population. Similarly, the number of VDC headquarters with access to all-weather DRCN roads and district population with access to the all-weather DRCN roads will increase 5 to 12 and 14,442 to 29,346 respectively while 13 VDCs HQ will remain with access to fair-weather DRCN roads during first DTMP period.

#### **Abbreviations**

AAMP Annual Asset Management Plan ARMP Annual Road Maintenance Plan

BT Black Top

DDC District Development Committee

DIM District Inventory Map

DOLIDAR Department of Local Infrastructure Development and Agriculture Road

DOR Department of Road

DRCN District Core Road Network

DTICC District Transport Infrastructure Coordination Committee

DTMP District Transport Master Plan
DTPP District Transport Perspective Plan
GIS Geographical Information system

GPS Global Positioning System
GON Government of Nepal

GR Gravel Km Kilometre

SNRTP Strengthening National Rural Transport Project

LRBP Local Road Bridge Project
MLD Ministry of Local Development

NPR Nepali Rupees
PCU Passenger Car Unit
RAP Rural Access Programme

RBN Roads Board Nepal

RTI Rural Transport Infrastructure

SSRN Statistics of Strategic Road Network

SWAp Sector Wide Approach

VDC Village Development Committee

VPD Vehicle per Day

LGCDP Local Governance and Community Development Programme

MoFALD Ministry of Federal Affairs and Local Development

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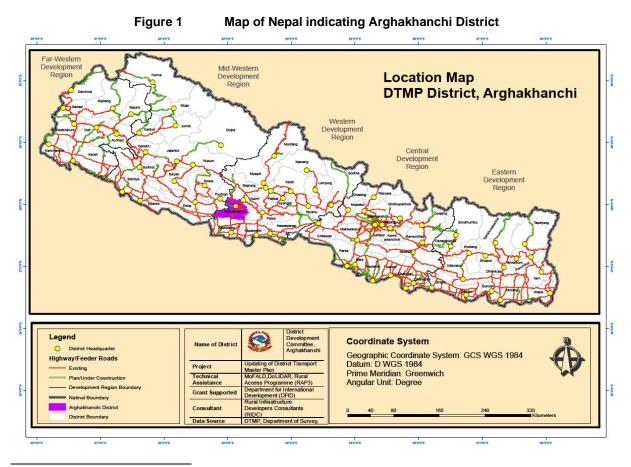
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#### 1. Introduction

Arghakhanchi is one of the districts of Lumbini Zone in Nepal's Western Development Region. The district headquarter is at Sandhikharka. It lies between 27' 45"N and 28'6"N latitude, and 82'45"E to 83'20"E longitude. Arghakanchi is surrounded by Palpa district to the east, Gulmi to the north, and Kapilbastu and Rupandehi to the south, while Pyuthan and Dang districts are to the west. The district covers an area of 1193 sq. km.About68% of the district is in the Mountainous Mahabharat Range and the rest in the Siwalik Hills. Elevation rage from 305-2575m above sea level. About 40% of the total area is forest<sup>4</sup>. The district is administratively divided into 2 electoral constituencies and 11 illakas that consist of one municipality and 35 VDCs in total. Municipality and VDCs are further divided into small administrative units called wards. Major streams in the district include Bangi Khola, Bangsari Khola, Mathurabesi Khola, Banganga Khola, Durga khola, Sita Khola, Khakabesi Khola, Rangsing Khola, Ratne Khola, Jhimruk Khola and Khankbesi Khola etc. Lakes in the district are Thadalake and Senglenglake<sup>5</sup>.

According to the national census 2011<sup>6</sup>, the total population of the district is 197,632comprising 86,266 male and 111,366 female. Besides the agriculture farming, small scale livestock is the main source of occupation and livelihood of the majority of the population.

Arghakhanchi district is well known for religious and historical places where many people visit. One of famous religious place of the nation called Supa Deurali temple. Other famous places are Argha Mahakali, Chetradev, Argha Durbar, Khanchi Rajsthal, Narpani, Kissankot and Ranipokhari<sup>7</sup>.



Old DTMP Report, DDC Arghakhanchi

<sup>&</sup>lt;sup>6</sup>CBS, 2011, Central Bureau of Statistics

<sup>&</sup>lt;sup>7</sup>Same as foot note 2

The district is served by surface transport facilities linking the district with the(F011) Pattharkot-Sandhikharka feeder road and others, 20 District Road Core Networks and many morevillage level roads. The network of feeder roads, district roads and village roads are increasing significantly in the district. However, the district and village roads including a few Feeder roads are mostly in poor conditions which require upgrading/rehabilitation and proper maintenance.

### 2. District Road Core Network (DRCN)

This chapter gives an overview of the existing roads in Arghakhanchi district, distinguishing between strategic roads and rural roads. It goes on to identify those rural roads that make up the district road core network (DRCN) that will form the basis for this DTMP. The remaining rural roads are classified as village roads.

#### 2.1 Total Road Network

Arghakhanchi district has an estimated road network of 732.65 km, including 128.91km of strategic roads managed by DOR and remaining of urban and rural roads managed by DDC Arghakhanchi, VDCs and municipality. Of total 160.43km strategic road networks, only 60.91km is blacktop surfaced. In case of rural road networks, majority of rural roads are an earthen surface. Among 603.74km rural roads, only 2.59 km and 56.06 km are blacktop and gravel respectively. While, remaining 353.66 km is an earthen surface. The total rural road inventory survey was not under the scope of this assignment so, these road statistics were obtained from previous DTMP report and data provided by DDC/DTO. However, selected DRCNs were tracked using GPS to identify their length, width and existing condition along with necessary major structures in this study. A map of the total road network in Arghakhanchi district is shown in Figure 2 at the end of this chapter.

Table 2.1.1 Road length in Arghakhanchi district (km)

Road Class	Total length	Black Top	Gravel	Earthen
Strategic roads	128.91	60.91	-	68.00
Urban roads	-	-	-	-
Rural roads	603.74	2.59	56.06	545.09
Total	732.65	63.50	56.06	613.09

#### 2.2 National Highways and Feeder Roads

According to latest information provided by DoR, Arghakhanchi district has one highway and two feeder roadstotallingto128.91 km length as shown in Table 2.2.1. Among these strategic road networks, 60.91km is blacktopped whereas 68 km is earthen surfaced.

Table 2.2.1 National highways and feeder roads in Arghakhanchi district (km)

Cod	Name of Road	Total	Black Top	Gravel	Earthen
е		length			
H01	RamsinghKhola- Rapti River				-
		4.12	4.12	-	
F011	Kapilbastu district border - Sandhikharka				-
	·	56.79	56.79	-	
F194	Badahare (District border) - Sandhikharka -				
	Sautamare	68.00	-	-	68.00
Total		128.91	60.91	0.00	68.00

Source: SSRN 2013/14;DoR

Although F134 (Netagaon- Sandhikharka- Asurkot-Lamdanda road ) with 75 km (48 earthen and 33 planning status) has been listed in SRN in SSRN 2014 of DoR, the status of this road has been now changed to DRCN (51DR002 and 51DR010) category under request of DDC Arghakhanchi. This road is being improved under SNRTP project now. So, this road has been removed from the list of

SRN in the table 2.2.1. The part of F134 isbeing also improved under SNRTP funds in Pyuthan district and not listed as SRN in DTMP report of Pyuthan district.

#### 2.3 District Road Core Network

As part of the preparation of this DTMP, the District Road Core Network (DRCN) was identified together with the DTICC and DDC. This DRCN is the minimum network that allows all VDC headquarters to be connected with the strategic road network and the district headquarters, either directly or through other VDCs. In the selection of the DRCN roads, account was taken of the road conditions and the existing traffic levels. The identified DRCN roads were subsequently provided with road codes according to national standards.Road code has been also assigned to village roads (road data as available in existing old DTMP and data provided by the DDC/DTO).

The resulting District Road Core Network of thisdistrict is shown in Figure at the end of this chapter. The DRCN consists of 20 district roads with a total length of 412.31 km. The remaining191.43km of existing rural roads are not considered to be DRCN roads and are classified as village roads under the responsibility of the VDCs/Municipality. Because of newly created a municipality in Arghakhanchi district in 2014, part of these rural roads are contained within this municipality and status has become so-called municipal roads. Among 412.31 km DRCN, 74.21 km roads falls under this category. Due to newly formed municipality, it is however not able to maintain/upgrade these roads due to their lack of technical and financial capacity. So, DTO/DDC Arghakhanchi will be responsible to look after the part of DRCN within municipal boundary at least in this first DTMP period. Later, these roads shall be upgraded/maintained as per municipal road standards and municipality would be responsible to do this. Most of DRCN roads are currently earthen surface and thus considered as fair weather. Only 58.65 km is considered as all weather. The type of existing roads and their length is given in Table 2.3.1. Similarly, a complete list of the DRCN roads and their characteristics is provided in Table 2.3.2.

Table2.3.1 Road length in Arghakhanchi district (km)

Road Class	Total length	Black Top	Gravel	Earthen
Strategic road network	128.91	60.91	-	68.00
Highways	4.12	4.12	-	-
Feeder roads	124.79	56.79		68.00
Urban roads	-	-	-	-
District road core network	412.31	2.59	56.06	353.66
Village roads	191.43	0.00	0.00	191.43
Total	732.65	63.50	56.06	613.09

Table 2.3.2 District road core network in Arghakhanchi district (km)

Code	Name of Road	Total length	Black Top	Gravel	Earthen	All weather	Fair weather	DRCN within Municipality
	Total	412.31	2.59	56.06	353.66	58.65	353.66	74.21
	Percentage		1%	14%	86%	14%	86%	18%
	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot-Jogitari-							6.99
51DR001	Pyuthan	24.39		7.23	17.16	7.23	17.16	
51DR002+	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan	33.66		23.32	10.33	23.32	10.33	11.52
51DR003	Uppalapokhara-Bhumikathana-Pipalneta-Gofunga	14.82			14.82	-	14.82	
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	16.60			16.60	ı	16.60	12.13
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40			4.40	-	4.40	0.12
51DR006	Chyandanda-Divarna-Khan-Khandaha-Sawadanda-Dandakateri	23.69			23.69	1	23.69	9.03
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	19.37			19.37	-	19.37	11.66
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71			8.71	-	8.71	1.77
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara-Pati	12.78			12.78	-	12.78	5.35
51DR010+	Sandikharka-Balkot-Neta-Gulmi	37.13		25.50	11.62	25.50	11.62	13.0
51DR011	Khagadi-Dundruk-Balkot	7.52			7.52	1	7.52	
51DR012	Ghumti-Tingire-Palpa	29.98	2.59		27.39	2.59	27.39	
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot- Hatiya	10.26			10.26	-	10.26	
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29			9.29	-	9.29	
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara- Deurali-Dadakateri	23.71			23.71	-	23.71	
51DR016	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara	11.81			11.81	-	11.81	
51DR017	Bhedamare-Simalpani-Pawara	18.46			18.46	_	18.46	
51DR018	Amarai-Jukena	7.97			7.97	_	7.97	
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola	41.95			41.95	_	41.95	
51DR020	Gachhe-Dhikura-Dhanchaur-Jukena-Jaluke- Lamatal-Satmara	55.81			55.81	-	55.81	2.64

<sup>+</sup> Two roads 51DR002 & 51DR010 were previously as Feeder Road with Code F13402 & F13403 in SSRN 2013/14.

### 2.4 Village Roads

The 191.43km of remaining roads that do not form part of the identified district road core network (DRCN) are classified as village roads and are under the responsibility of Sandhikharka Municipality and concerned VDCs of the district. These are roads of a lower importance that do not form the main link between the VDC headquarters and the district headquarter or strategic road network. Instead they provide additional access to other parts of the VDCs. A parts of these roads, lie within municipalities are categorised as municipal roads, which shall be upgraded/improved as per municipal road standards. In case of village roads, it is recommended that the municipality &VDCs shall organize maintenance workers to carry out the emergency and routine/recurrent maintenance of these roads to ensure their accessibility. Any upgrading or new construction of village roads falls outside the scope of this DTMP and is the responsibility of the municipality &VDCs.

Funding for these roads will mainly come from the municipality&VDC grants. Some district funding will also be allocated to the village roads (see also chapter 6). However, this district funding will be mainly for maintenance, especially emergency maintenance and routine/recurrent maintenance to keep these roads passable.

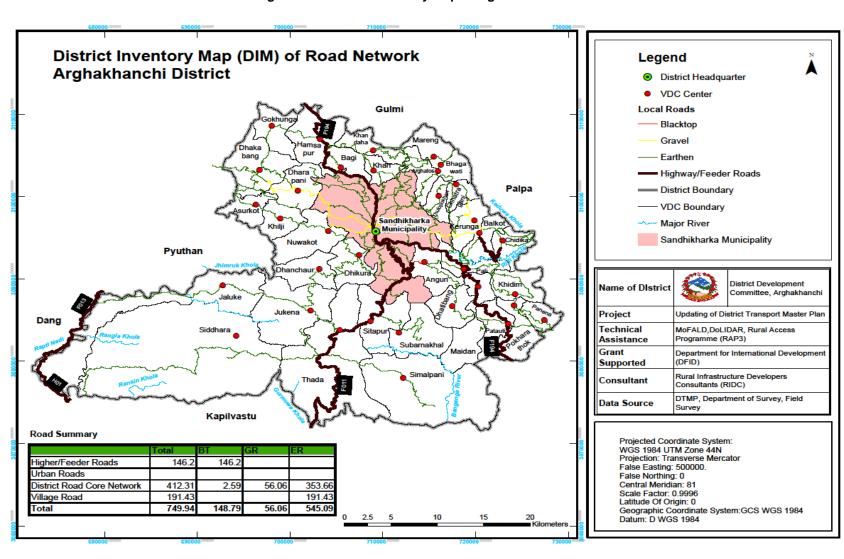
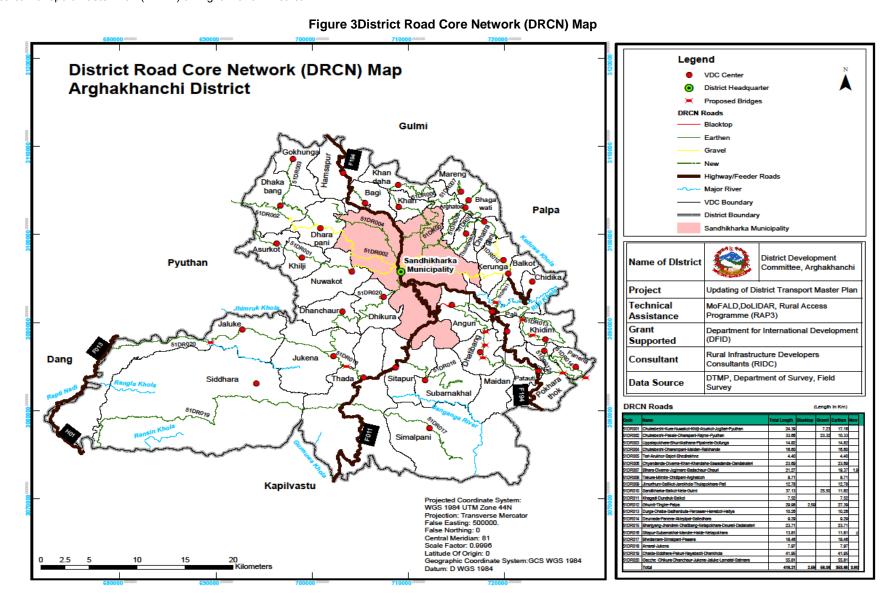


Figure 2Total Road Inventory Map of Arghakhanchi District



# 3. District Transport Perspective Plan (DTPP)

This chapter looks at the required interventions regarding conservation, improvement and new construction of the district road core network. It provides a complete list of all works required in the DRCN, which together form the District Transport Perspective Plan (DTPP). For the works forming part of the DTPP, chapter 4 will subsequently provide cost estimation, while chapter 5 will rank the works according to priority and chapter 6 will select those priority works that can be carried out in the next 5 years and thus form part of the District Transport Master Plan (DTMP).

#### 3.1 Conservation

Conservation refers to the actions required to repair a road and keep it in good and passable condition. For DTMP planning purposes standard costs per kilometre for each maintenance type are applied to the entire district road core network, whereby for certain maintenance type's distinction is made according to the surface type of the road. Identification of the actual maintenance requirements of each road is made annually in the ARMP. Conservation activities include:

- Emergency maintenance Basic repairs aimed at removing landslides and repairing damage
  to the road that inhibit the proper use of the road and make it impassable. This mainly takes
  place during and after the rainy season. A provisional lump-sum is reserved for the entire
  district road core network based on the network length. Allocation to specific road sections is
  based on the actual need for clearing landslides or repairing washouts and cuts in the road.
- 2. Routine maintenance General maintenance of the road aimed at preventing damage by ensuring the proper working of the different road elements (retaining walls, drainage system, carriageway, etc.) and cutting vegetation. This is carried out each year on a more or less continuous basis. Routine maintenance is required for the entire district road core network. The specific requirements for routine maintenance are determined on an annual basis through the road condition survey and defined in the ARMP.
- 3. Recurrent maintenance Repairs of minor damage to the road surface and road structures to bring them back to good condition. This is generally carried out once or twice a year. Recurrent maintenance is required for the entire district road core network, whereby distinction is made according to the surface type. The specific requirements for recurrent maintenance are determined on an annual basis through the road condition survey and defined in the ARMP.
- 4. <u>Periodic maintenance</u> Larger repairs to the road largely aimed at renewing the road surface through re-gravelling, resealing or overlays. It is generally carried out with several years interval. Although periodic maintenance is only required for specific sections of the district road core network, a lump sum allocation is made for the entire district road core network based on average annual requirements, distinguishing between different surface types. The specific periodic maintenance requirements are determined on an annual basis through the annual road condition survey and defined in the ARMP.

The length of roads to be included under each conservation type for the first year is indicated below. This is basically the entire district road core network in as far as it does not require rehabilitation.

 Table 3.1.1
 Conservation requirements

					on require							
Code	Name of road	Total length (km)	Black Top (km)	Gravel (km)	Earthen (km)	Emergency maintenance (km)	Routine maintenance (km)	Recurrent maintenance blacktop (km)				Periodic maintena gravel (kı
Total		412.31	2.59	56.06	353.66	412.31	412.31	2.59	56.06	353.66	2.59	56.06
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot-Jogitari- Pyuthan	24.39	-	7.23	17.16	24.39	24.39	-	7.23	17.16	-	7.23
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan	33.66	-	23.32	10.33	33.66	33.66	-	23.32	10.33	-	23.32
51DR003	Uppalapokhara-Bhumikathana-Pipalneta-Gofunga	14.82	-	-	14.82	14.82	14.82	-	-	14.82	-	-
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	16.60	-	-	16.60	16.60	16.60	-	-	16.60	-	-
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40	-	-	4.40	4.40	4.40	-	-	4.40	-	-
51DR006	Chyandanda-Divarna-Khan-Khandaha- Sawadanda-Dandakateri	23.69	-	-	23.69	23.69	23.69	-	-	23.69	-	-
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	19.37	-	-	19.37	19.37	19.37	-	-	19.37	-	-
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71	-	-	8.71	8.71	8.71	-	-	8.71	-	-
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara-Pati	12.78	-	-	12.78	12.78	12.78	-	-	12.78	-	-
51DR010	Sandikharka-Balkot-Neta-Gulmi	37.13	-	25.50	11.62	37.13	37.13	-	25.50	11.62	-	25.50
51DR011	Khagadi-Dundruk-Balkot	7.52	-	-	7.52	7.52	7.52	-	-	7.52	-	-
51DR012	Ghumti-Tingire-Palpa	29.98	2.59	-	27.39	29.98	29.98	2.59	-	27.39	2.59	-
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot- Hatiya	10.26	-	-	10.26	10.26	10.26	-	-	10.26	-	-
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29	-	-	9.29	9.29	9.29	-	-	9.29	-	-
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara- Deurali-Dadakateri	23.71	-	-	23.71	23.71	23.71	-	ı	23.71	-	-
51DR016	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara	11.81	-	-	11.81	11.81	11.81	-	-	11.81	-	-
51DR017	Bhedamare-Simalpani-Pawara	18.46	-	-	18.46	18.46	18.46	-	-	18.46	-	-
51DR018	Amarai-Jukena	7.97	_	-	7.97	7.97	7.97	-	-	7.97	-	-
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola	41.95	-	-	41.95	41.95	41.95	-	-	41.95		
51DR020	Gacche -Dhikura-Dhanchaur-Jukena-Jaluke- Lamatal-Satmara	55.81	-	-	55.81	55.81	55.81	-	-	55.81	-	-

#### 3.2 Improvement

Improvement refers to actions required to improve a road to bring it to a maintainable all-weather standard. It includes the following actions, which for Arghakhanchi are described in more detail in the subsequent sections.

- 1. <u>Rehabilitation</u> Significant repairs required to bring a very poor road back to a maintainable standard. This does not include any changes to the original surface type.
- 2. <u>Gravelling</u> Placement of a gravel layer to make it all-weather and ensure that the road remains passable during the rainy season.
- 3. <u>Cross drainage</u> Placement of suitable cross-drainage structures with the aim of making the road all-weather and ensuring that the road remains passable even during the rainy season
- 4. <u>Protective structures</u> Placement of retaining walls and lined side drains to avoid excessive damage to the road during the rainy season and bring it to a maintainable standard.
- 5. <u>Blacktopping</u> Placement of a blacktop layer in roads with traffic volumes exceeding 50 passenger car units (PCU) to reduce damage to the road surface
- 6. <u>Widening</u> Increase of the road width in roads with traffic volumes exceeding 500 passenger car units (PCU) to ensure the proper flow of traffic. However, widening is required in specific locations to bring it up to the minimum standard and to ensure sufficient space in the curves even in case of less than 500 PCU.

#### 3.2.1 Rehabilitation

No rehabilitation needs were identified in the district road core network.

Table 3.2.1 Rehabilitation

Code	Name of Road	Total length (km)	Rehabilitation (km)
	Total	12.31	-
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot-Jogitari-Pyuthan	24.39	
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan	33.66	
51DR003	Uppalapokhara-Bhumikathana-Pipalneta-Gofunga	14.82	
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	16.60	
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40	
51DR006	Chyandanda-Divarna-Khan-Khandaha-Sawadanda- Dandakateri	23.69	
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	19.37	
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71	
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara-Pati	12.78	
51DR010	Sandikharka-Balkot-Neta-Gulmi	37.13	
51DR011	Khagadi-Dundruk-Balkot	7.52	
51DR012	Ghumti-Tingire-Palpa	29.98	
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot-Hatiya	10.26	
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29	
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara-Deurali- Dadakateri	23.71	
51DR016	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara	11.81	
51DR017	Bhedamare-Simalpani-Pawara	18.46	
51DR018	Amarai-Jukena	7.97	
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola	41.95	
51DR020	Gacche -Dhikura-Dhanchaur-Jukena-Jaluke-Lamatal-Satmara	55.81	_

#### 3.2.2 Gravelling

As the entire district road core network needs to be brought to an all-weather status, gravelling of the road surface is required for all the earthen sections in the DRCN. This district concerns the total of 353.66 for gravelling.

Table 3.2.2 Sections of the district road core network requiring gravelling

Code	Name of Road	Total length (km)	Gravelling (km)
	Total	412.31	353.66
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot-Jogitari-Pyuthan	24.39	17.16
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan	33.66	10.33
51DR003	Uppalapokhara-Bhumikathana-Pipalneta-Gofunga	14.82	14.82
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	16.60	16.60
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40	4.40
51DR006	Chyandanda-Divarna-Khan-Khandaha-Sawadanda-Dandakateri	23.69	23.69
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	19.37	19.37
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71	8.71
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara-Pati	12.78	12.78
51DR010	Sandikharka-Balkot-Neta-Gulmi	37.13	11.62
51DR011	Khagadi-Dundruk-Balkot	7.52	7.52
51DR012	Ghumti-Tingire-Palpa	29.98	27.39
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot-Hatiya	10.26	10.26
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29	9.29
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara-Deurali-Dadakateri	23.71	23.71
51DR016	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara	11.81	11.81
51DR017	Bhedamare-Simalpani-Pawara	18.46	18.46
51DR018	Amarai-Jukena	7.97	7.97
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola	41.95	41.95
51DR020	Gacche -Dhikura-Dhanchaur-Jukena-Jaluke-Lamatal-Satmara	55.81	55.81

#### 3.2.3 Cross Drainage

The need for cross drainage was identified for the different DRCN roads. A total of 15 bridges with 454mlength, 6 slab culverts with 42m length, 16 concrete causeway with 121 m, and 129 pipe culverts were identified as being required.

Table 3.2.3: Required cross drainage structures

Code	Name of Road	Total length (km)	Bridge (m)	Slab culvert (m)	CC Causew ay (m)	Stone Caus eway (m)	Pipe culvert (units)
Total		412.31	454	42	121	_	129
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji- Asurkot-Jogitari	24.39			18		17
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme- Pyuthan	33.66	112	12	9		14
51DR003	Uppalapokhara-Bhumikathana- Pipalneta-Gokhunga	14.82	54				3
51DR004	Chutrabeshi-Dharampani-Maidan- Raikhande	16.60			16		3
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40		8	8		1
51DR006	Chyandanda-Divarna-Khan-Khandaha-Sawadanda-Dandakateri	23.69		6	8		6
51DR007	Bihara-Divarna-Jogimare-Badachaur- Chauri	19.37		8	10		1
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71					1
51DR009	Jimurthum-Sallikot-Jarekhola- Thulapokhara-Pati	12.78	48				5
51DR010	Sandikharka-Balkot-Neta-Gulmi	37.13					
51DR011	Khagadi-Dundruk-Balkot	7.52	60				2
51DR012	Ghumti-Tingire-Palpa	29.98					6
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar- Harrabot-Hatiya	10.26					3
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29	12		8		12
51DR015	Bhanjyang-Jhandrek-Dhatibang- Netapokhara-Deurali-Dadakateri	23.71	72		34		16
51DR016	Sitapur-Subarnakhal-Mandre-Halde- Netapokhara	11.81		8	10		5
51DR017	Bhedamare-Simalpani-Pawara	18.46					10
51DR018	Amarai-Jukena	7.97	36				8
51DR019	Chakla-Siddhara-Pakuri-Nayabasti- Dhankhola	41.95					10
51DR020	Gacche -Dhikura-Dhanchaur-Jukena- Jaluke-Lamatal-Satmara	55.81	60				6

#### 3.2.4 Protective Structures

Based on the road survey carried out in Arghakhanchi, a total of 290 cubic meter masonry walls, 5378 cubic meter gabion walls has been proposed as protective structures. In total 20 DRCNs, 1960 m lined drain has been proposed. The following Table 3.2.4 shows the required retaining structures to ensure the protection of the district road core network.

Table 3.2.4 Required protective structures

Code	Name of Road	Total length (km)	Masonry walls (m3)	Gabion walls (m3)	Lined drain (m)
Total		412.31	290	5,378	1,960
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot-Jogitari	24.39	290	750	250
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan	33.66		260	90
51DR003	Uppalapokhara-Bhumikathana-Pipalneta-Gokhunga	14.82		165	60
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	16.60			40
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40		140	20
51DR006	Chyandanda-Divarna-Khan-Khandaha-Sawadanda-Dandakateri	23.69		420	120
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	19.37		140	150
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71		140	20
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara-Pati	12.78		320	80
51DR010	Sandikharka-Balkot-Neta-Gulmi	37.13			
51DR011	Khagadi-Dundruk-Balkot	7.52		140	20
51DR012	Ghumti-Tingire-Palpa	29.98		412.5	80
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot-Hatiya	10.26		270	60
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29		590	250
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara-Deurali- Dadakateri	23.71		800	300
51DR016	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara	11.81			50
51DR017	Bhedamare-Simalpani-Pawara	18.46		140	100
51DR018	Amarai-Jukena	7.97		270	50
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola	41.95		420	100
51DR020	Gacche -Dhikura-Dhanchaur-Jukena-Jaluke-Lamatal- Satmara	55.81			120

# 3.2.5 Widening

Widening of the district road core network in Arghakhanchi is required only in specific locations to bring it up to the minimum standard and to ensure sufficient space in the curves. Additional widening to a higher standard is not required because traffic volumes remain very low.

Table 3.2.5 Widening

Code	Name of Road	Total length (km)	VPD	Widening (m)
Total		412.31		895
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot-Jogitari	24.39	25	100
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan	33.66	37	55
51DR003	Uppalapokhara-Bhumikathana-Pipalneta-Gokhunga	14.82	7	30
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	16.60	9	35
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40	5	20
51DR006	Chyandanda-Divarna-Khan-Khandaha-Sawadanda-Dandakateri	23.69	24	70
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	19.37	1	55
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71	5	25
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara-Pati	12.78	11	30
51DR010	Sandikharka-Balkot-Neta-Gulmi	37.13	47	60
51DR011	Khagadi-Dundruk-Balkot	7.52	5	25
51DR012	Ghumti-Tingire-Palpa	29.98	36	30
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot-Hatiya	10.26	9	40
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29	10	35
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara-Deurali-Dadakateri	23.71	6	45
51DR016	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara	11.81	9	30
51DR017	Bhedamare-Simalpani-Pawara	18.46	6	50
51DR018	Amarai-Jukena	7.97	6	25
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola	41.95	6	60
51DR020	Gacche -Dhikura-Dhanchaur-Jukena-Jaluke-Lamatal-Satmara	55.81	3	75

# 3.2.6 Black Topping

An analysis of the traffic data for the different roads making up the district road core network shows thatonly51DR010 require blacktopping as this road meets threshold of 100 PCU.In total 18.6 km road needs to be blacktopped during this DTMP.

**Table 3.2.6 Blacktopping** 

				PCU threshold	100
Code	Name of Road	Total length (km)	Blacktop (km)	Traffic (PCU)	Blacktopping (km)
Total		412.31	2.59		18.60
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot- Jogitari	24.39	-	57	-
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme- Pyuthan	33.66	-	89	-
51DR003	Uppalapokhara-Bhumikathana-Pipalneta- Gokhunga	14.82	-	16	-
51DR004	Chutrabeshi-Dharampani-Maidan- Raikhande	16.60	-	17	-
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40	-	12	-
51DR006	Chyandanda-Divarna-Khan-Khandaha- Sawadanda-Dandakateri	23.69	-	63	-
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	19.37	-	3	-
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71	-	11	-
51DR009	Jimurthum-Sallikot-Jarekhola- Thulapokhara-Pati	12.78	-	26	-
51DR010	Sandikharka-Balkot-Neta-Gulmi	37.13	-	106	18.60
51DR011	Khagadi-Dundruk-Balkot	7.52	-	12	-
51DR012	Ghumti-Tingire-Palpa	29.98	2.59	82	-
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar- Harrabot-Hatiya	10.26	-	19	-
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29	-	23	-
51DR015	Bhanjyang-Jhandrek-Dhatibang- Netapokhara-Deurali-Dadakateri	23.71	-	16	-
51DR016	Sitapur-Subarnakhal-Mandre-Halde- Netapokhara	11.81	-	23	-
51DR017	Bhedamare-Simalpani-Pawara	18.46	-	17	-
51DR018	Amarai-Jukena	7.97	-	16	-
51DR019	Chakla-Siddhara-Pakuri-Nayabasti- Dhankhola	41.95	-	17	-
51DR020	Gacche -Dhikura-Dhanchaur-Jukena- Jaluke-Lamatal-Satmara	55.81	-	8	-

#### 3.3 New Construction

New construction of DRCN roads is required to connect the remaining VDC headquarters. All the VDCs HQ have been already connected by road in this district. However, a few km road has been proposed for a few DRCN to extend these roads upto another linkages or settlements. A list of proposed roads for new construction is provided below.

Table 3.3.1 Sections of the district road core network requiring new construction

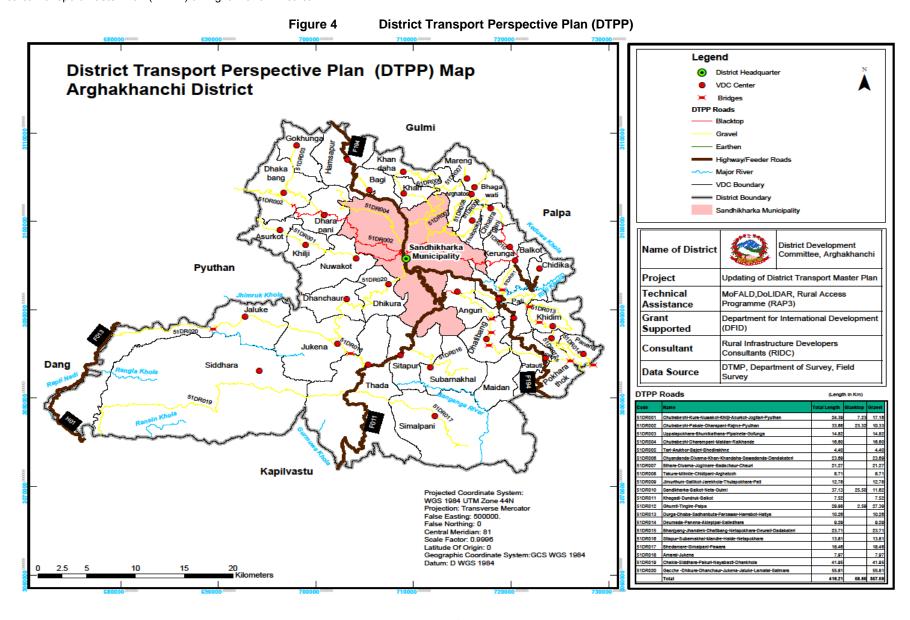
Code	Name of Road	New VDCs	Existing length (km)	New length (km)	Bridge (m)
Total			412.31	3.90	-
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot-Jogitari- Pyuthan		24.39		
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan		33.66		
51DR003	Uppalapokhara-Bhumikathana-Pipalneta-Gofunga		14.82		
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande		16.60		
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne		4.40		
51DR006	Chyandanda-Divarna-Khan-Khandaha-Sawadanda-Dandakateri		23.69		
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	Mareng	19.37	1.90	
51DR008	Takura-Milmile-Chidipani-Arghatosh		8.71		
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara-Pati		12.78		
51DR010	Sandikharka-Balkot-Neta-Gulmi		37.13		
51DR011	Khagadi-Dundruk-Balkot		7.52		
51DR012	Ghumti-Tingire-Palpa		29.98		
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot-Hatiya		10.26		
51DR014	Deumada-Panena-Aklepipal-Salledhara		9.29		
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara-Deurali- Dadakateri		23.71		
51DR016	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara	Pattauti	11.81	2.00	
51DR017	Bhedamare-Simalpani-Pawara		18.46		
51DR018	Amarai-Jukena		7.97		
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola		41.95		
51DR020	Gacche -Dhikura-Dhanchaur-Jukena-Jaluke-Lamatal-Satmara		55.81		

# 3.4 District Transport Perspective Plan

The DTPP foresees bringing the entire existing district road core network to maintainable all-weather status, to provide access to all VDC headquarters. For this purpose, all 353.66 km will be gravelled and a number of different cross drainage and protective structures will be constructed. The existing gravel and blacktop roads are conserved. A further 3.90 km of new road will be constructed to maintainable all-weather gravel standard for connecting another district linkages or settlements. The following table lists the required interventions, while the proposed network is shown in the DTPP map.

Table 3.4.1 District Transport Perspective Plan

Code	Emergency maintenance (km)	Routine maintenance (km)	Recurrent maintenance (km)	Periodic maintenance (km)	Rehabilitation (km)	Gravelling (km)	Blacktopping (km)	Widening (m)	Bridge (m)	Slab culvert (m)	CC Causeway (m)	Stone Causeway (m)	Pipe culvert (units)	Masonry walls (m3)	Gabion walls (m3)	Lined drain (m)	New construction (km)
Total	412.31	412.31	2.59	2.59	-	353.66	18.60	895	454	42	121	-	129	290	5,378	1,960	3.90
51DR001	24.39	24.39	-	-	-	17.16	-	100	-	-	18	-	17	290	750	250	-
51DR002	33.66	33.66	-	-	-	10.33	-	55	112	12	9	-	14	-	260	90	-
51DR003	14.82	14.82	-	-	-	14.82	-	30	54	-	-	-	3	-	165	60	-
51DR004	16.60	16.60	-	-	-	16.60	-	35	-	-	16	-	3	-	-	40	-
51DR005	4.40	4.40	-	-	-	4.40	-	20	-	8	8	-	1	-	140	20	-
51DR006	23.69	23.69	-	-	-	23.69	-	70	-	6	8	-	6	-	420	120	-
51DR007	19.37	19.37	-	-	-	19.37	-	55	-	8	10	-	1	-	140	150	1.90
51DR008	8.71	8.71	-	-	-	8.71	-	25	-	-	-	-	1	-	140	20	-
51DR009	12.78	12.78	-	-	-	12.78	-	30	48	-	-	-	5	-	320	80	-
51DR010	37.13	37.13	-	-	-	11.62	18.60	60	-	-	-	-	-	-	-	-	-
51DR011	7.52	7.52	-	-	-	7.52	-	25	60	-	-	-	2	-	140	20	-
51DR012	29.98	29.98	2.59	2.59	-	27.39	-	30	-	-	-	-	6	-	413	80	-
51DR013	10.26	10.26	-	-	-	10.26	-	40	-	-	-	-	3	-	270	60	-
51DR014	9.29	9.29	-	-	-	9.29	-	35	12	-	8	-	12	-	590	250	-
51DR015	23.71	23.71	-	-	-	23.71	-	45	72	-	34	-	16	-	800	300	-
51DR016	11.81	11.81	-	-	-	11.81	-	30	-	8	10	-	5	-	-	50	2.00
51DR017	18.46	18.46	-	-	-	18.46	-	50	-	-	-	-	10	-	140	100	-
51DR018	7.97	7.97	-	-	-	7.97	-	25	36	-	-	-	8	-	270	50	-
51DR019	41.95	41.95	-	-	-	41.95	-	60	-	-	-	-	10	-	420	100	-
51DR020	55.81	55.81	-	-	-	55.81	-	75	60	-	-	-	6	-	-	120	-



#### 4. Cost Estimation

For the cost estimation, use has been made of standard costs for the different activities required. For the conservation activities this results in an estimation of annual costs, while for improvement and new construction activities this result in an estimation of the total costs required.

#### 4.1 Conservation

The costs of the required conservation measures have been calculated using the following standard costs. These standard costs have been applied to the entire district road core network, whereby distinction is made based on the surface type in the case of recurrent and periodic maintenance. It must be noted here that the standard costs for periodic maintenance are the average annual costs, but that the cost for applying periodic maintenance in a specific section every several years will be higher (the cumulative cost of several years). The estimated costs for the first year are presented below, while the costs for subsequent years will vary slightly as road surface types change as a result of improvements. Detailed cost estimations for the actual maintenance needs in any given year will be presented in the ARMP.

Table 4.1.1 Standard unit costs for conservation

Activity	Unit	DTMP proposed unit cost (NPR)	DTMP actual unit cost (NPR)
Emergency maintenance	km	30,000	25,000
Routine maintenance	km	20,000	15,000
Recurrent maintenance (blacktop)	km	500,000	200,000
Recurrent maintenance (gravel)	km	400,000	130,000
Recurrent maintenance (earthen)	km	250,000	120,000
Periodic maintenance (blacktop)	km	200,000	200,000
Periodic maintenance (gravel)	km	250,000	250,000

For the first year the estimated costs for conservation of the DRCN come to NPR 81.27 million. Based on this cost for the first year, the costs for conservation of the DRCN for the next 5 years are estimated at NPR 406.35 million. These costs will change slightly as the roads are improved and the standard conservation costs change. This will be updated in the ARMP on an annual basis.

Table 4.1.2 Estimated conservation costs for the first year (NPR '000)

Code	Total length (km)	Blacktop (km)	Gravel (km)	Earthen (km)	Emergency maintenance	Routine maintenance	Recurrent maintenance (blacktop)	Recurrent maintenance (gravel)	Recurrent maintenance (earthen)	Periodic maintenance (blacktop)	Periodic maintenance (gravel)	Total first year cost	Total 5-year cost
Total	412.31	2.59	56.06	353.66	10,308	6,185	518	7,288	42,439	518	14,015	81,270	406,349
51DR001	24.39	-	7.23	17.16	610	366	-	940	2,059	-	1,809	5,783	28,916
51DR002	33.66	-	23.32	10.33	841	505	-	3,032	1,240	-	5,831	11,450	57,248
51DR003	14.82	-	-	14.82	371	222	-	-	1,778	-	-	2,371	11,856
51DR004	16.60	-	-	16.60	415	249	-	-	1,992	-	-	2,656	13,282
51DR005	4.40	-	-	4.40	110	66	-	-	527	-	-	703	3,516
51DR006	23.69	-	-	23.69	592	355	-	-	2,843	-	-	3,791	18,954
51DR007	19.37	-	-	19.37	484	291	-	-	2,324	-	-	3,099	15,496
51DR008	8.71	-	-	8.71	218	131	-	-	1,045	-	-	1,394	6,968
51DR009	12.78	-	-	12.78	320	192	-	-	1,534	-	-	2,045	10,227
51DR010	37.13	-	25.50	11.62	928	557	-	3,315	1,395	-	6,375	12,570	62,851
51DR011	7.52	-	-	7.52	188	113	-	-	903	-	-	1,204	6,019
51DR012	29.98	2.59	-	27.39	749	450	518	-	3,286	518	-	5,521	27,605
51DR013	10.26	-	-	10.26	257	154	-	-	1,232	-	-	1,642	8,210
51DR014	9.29	-	-	9.29	232	139	-	-	1,115	-	-	1,487	7,433
51DR015	23.71	-	-	23.71	593	356	-	-	2,845	-	-	3,794	18,970
51DR016	11.81	-	-	11.81	295	177	-	-	1,417	-	-	1,889	9,447
51DR017	18.46	-	-	18.46	461	277	-	-	2,215	-	-	2,953	14,766
51DR018	7.97	-	-	7.97	199	120	-	-	956	-	-	1,275	6,376
51DR019	41.95	-	-	41.95	1,049	629	-	-	5,034	-	-	6,712	33,560
51DR020	55.81	-	-	55.81	1,395	837	-	-	6,697	-	-	8,930	44,649

# 4.2 Improvement

The costs of the required improvement measures have been calculated using the following standard costs. These standard costs have been applied to the identified improvement requirements presented in the previous chapter.

Table 4.2.1 Standard unit costs for improvement activities

Activity	Unit	DTMP proposed unit cost (NPR)	DTMP actual unit cost (NPR)
Rehabilitation	km	800,000	800,000
Widening	m	25,000	2,500
Gravelling	km	2,200,000	2,000,000
Blacktopping	km	5,700,000	5,000,000
Bridge construction	m	600,000	800,000
Slab culvert construction	m	150,000	150,000
CC Causeway construction	m	100,000	100,000
Stone Causeway construction	m	10,000	10,000
Pipe culvert placement	unit	10,000	10,000
Masonry wall construction	m <sup>3</sup>	10,000	10,000
Gabion wall construction	m <sup>3</sup>	2,500	2,500
Lined drain construction	m	1,000	1,000

Based on standard unit costs and the identified improvement requirements, the resulting estimated costs come to NPR 1203.75 million as indicated in the table below.

Table 4.2.2 Cost estimate for improvement measures (NPR '000)

				Table 4.		ot ootiiiiat	,	Volliont III	leasures (r	11 11 000)				
Code	Total length (km)	Rehabilitatio n	Widening	Gravelling	Blacktopping	Bridges	Slab culverts	causeways	Stone causeways	Pipe culvert	Masonry walls	Gabion walls	Lined drains	Total cost
Total	412.31	-	2,238	707,322	93,000	363,200	6,300	12,100	-	1,290	2,900	13,444	1,960	1,203,753
51DR001	24.39	-	250	34,312	-	-	-	1,800	-	170	2,900	1,875	250	41,557
51DR002	33.66	-	138	20,668	-	89,600	1,800	900	-	140	-	650	90	113,986
51DR003	14.82	-	75	29,640	-	43,200	-	-	-	30	-	413	60	73,418
51DR004	16.60	-	88	33,204	-	-	-	1,600	-	30	-	-	40	34,962
51DR005	4.40	-	50	8,790	-	-	1,200	800	-	10	-	350	20	11,220
51DR006	23.69	-	175	47,386	-	-	900	800	-	60	-	1,050	120	50,491
51DR007	19.37	-	138	38,740	-	-	1,200	1,000	-	10	-	350	150	41,588
51DR008	8.71	-	63	17,420	-	-	-	-	-	10	-	350	20	17,863
51DR009	12.78	-	75	25,568	-	38,400	-	-	-	50	-	800	80	64,973
51DR010	37.13	-	150	23,248	93,000	-	-	-	-	-	-	-	-	116,398
51DR011	7.52	-	63	15,048	-	48,000	-	-	-	20	-	350	20	63,501
51DR012	29.98	-	75	54,772	-	-	-	-	-	60	-	1,031	80	56,018
51DR013	10.26	-	100	20,526	-	-	-	-	-	30	-	675	60	21,391
51DR014	9.29	-	88	18,582	-	9,600	-	800	-	120	-	1,475	250	30,915
51DR015	23.71	-	113	47,424	-	57,600	-	3,400	-	160	-	2,000	300	110,997
51DR016	11.81	-	75	23,618	-	-	1,200	1,000	-	50	-	-	50	25,993
51DR017	18.46	-	125	36,914	-	-	-	-	-	100	-	350	100	37,589
51DR018	7.97	-	63	15,940	-	28,800	-	-	-	80	-	675	50	45,608
51DR019	41.95	-	150	83,900	-	-	-	-	-	100	-	1,050	100	85,300
51DR020	55.81	-	188	111,622	-	48,000	-	-	-	60	-	-	120	159,990

# 4.3 New Construction

For new construction, the following standard costs have been applied to estimate the costs involved.

Table 4.3.1 Standard unit costs for new construction

Activity	Unit	DTMP proposed unit cost (NPR)	DTMP actual unit cost (NPR)
Track opening	km	4,000,000	3,000,000
Gravelling	km	2,200,000	2,000,000
Bridge construction	m	600,000	800,000

The resulting estimated costs for new construction come to NPR 19.50 million.

Table 4.3.2 Cost estimate for new construction (NPR '000)

Code	Name of Road	New length (km)	Opening up (NPR)	Gravelling (NPR)	Bridge s (NPR)	Total cost (NPR)
Total		3.90	11,700	7,800	-	19,500
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot- Jogitari	-	-	-	-	-
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme- Pyuthan	-	-	-	-	-
51DR003	Uppalapokhara-Bhumikathana-Pipalneta- Gokhunga	-	-	-	-	-
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	-	-	-	-	-
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	-	-	-	-	-
51DR006	Chyandanda-Divarna-Khan-Khandaha- Sawadanda-Dandakateri	-	-	-	-	-
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	1.90	5,700	3,800	-	9,500
51DR008	Takura-Milmile-Chidipani-Arghatosh	-	-	-	-	-
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara- Pati	-	-	-	-	-
51DR010	Sandikharka-Balkot-Neta-Gulmi	-	-	-	-	-
51DR011	Khagadi-Dundruk-Balkot	-	-	-	-	-
51DR012	Ghumti-Tingire-Palpa	-	-	-	-	-
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar- Harrabot-Hatiya	-	-	-	-	-
51DR014	Deumada-Panena-Aklepipal-Salledhara	-	-	-	-	-
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara- Deurali-Dadakateri	-	-	-	-	-
51DR016	Sitapur-Subarnakhal-Mandre-Halde- Netapokhara	2.00	6,000	4,000	-	10,000
51DR017	Bhedamare-Simalpani-Pawara	-	-	-	-	-
51DR018	Amarai-Jukena	-	-	-	-	-
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola	-	-	-	-	-
51DR020	Gacche -Dhikura-Dhanchaur-Jukena-Jaluke- Lamatal-Satmara	-	-	-	-	-

# 4.4 DTPP Costs

The total costs for the District Transport Perspective Plan come to NPR 1629.60 million as indicated in the table below.

Table 4.4.1 DTPP costs (NPR '000)

Code	Name of Road	Conservation	Improvement	New	Total
				construction	
Total		406,349	1,203,753	19,500	1,629,602
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji- Asurkot-Jogitari	28,916	41,557	-	70,473
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme- Pyuthan	57,248	113,986	-	171,233
51DR003	Uppalapokhara-Bhumikathana- Pipalneta-Gokhunga	11,856	73,418	-	85,274
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	13,282	34,962	-	48,243
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	3,516	11,220	-	14,736
51DR006	Chyandanda-Divarna-Khan-Khandaha- Sawadanda-Dandakateri	18,954	50,491	-	69,445
51DR007	Bihara-Divarna-Jogimare-Badachaur- Chauri	15,496	41,588	9,500	66,584
51DR008	Takura-Milmile-Chidipani-Arghatosh	6,968	17,863	-	24,831
51DR009	Jimurthum-Sallikot-Jarekhola- Thulapokhara-Pati	10,227	64,973	-	75,200
51DR010	Sandikharka-Balkot-Neta-Gulmi	62,851	116,398	-	179,249
51DR011	Khagadi-Dundruk-Balkot	6,019	63,501	-	69,520
51DR012	Ghumti-Tingire-Palpa	27,605	56,018	-	83,623
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar- Harrabot-Hatiya	8,210	21,391	-	29,601
51DR014	Deumada-Panena-Aklepipal-Salledhara	7,433	30,915	-	38,347
51DR015	Bhanjyang-Jhandrek-Dhatibang- Netapokhara-Deurali-Dadakateri	18,970	110,997	-	129,966
51DR016	Sitapur-Subarnakhal-Mandre-Halde- Netapokhara	9,447	25,993	10,000	45,440
51DR017	Bhedamare-Simalpani-Pawara	14,766	37,589	-	52,355
51DR018	Amarai-Jukena	6,376	45,608	-	51,984
51DR019	Chakla-Siddhara-Pakuri-Nayabasti- Dhankhola	33,560	85,300	-	118,860
51DR020	Gacche -Dhikura-Dhanchaur-Jukena- Jaluke-Lamatal-Satmara	44,649	159,990	-	204,638

#### 5. Ranking

The ranking of the required interventions determines the order in which they will be carried out. This ranking is done separately for conservation, improvement and new construction. Ranking is done according to the cost per person served, whereby the costs are the estimated costs of the previous chapter. For the calculation of the population served, use is made of the population data for the VDCs linked by the road concerned.

#### 5.1 Conservation

Ranking of roads for conservation is based on the total conservation costs per person served by the road. This ranking of roads will be updated each year in the ARMP based on the actual cost estimates for the year concerned. An example ranking is provided in the table below based on standard costs for the first year.

Table 5.1.1 Ranking of conservation works (NPR '000)

#	Code	Total length (km)	1. Emergency	2. Routine	3. Recurrent (blacktop)	4. Recurrent (gravel)	5. Recurrent (earth)	6. Periodic (blacktop)	7. Periodic (gravel)	Total cost (NPR '000)	Population served	Cost/person (NPR)
5	51DR005	4.40	110	66	-	-	527	-	-	703	2,541	277
18	51DR018	7.97	199	120	-	-	956	-	-	1,275	3,524	362
11	51DR011	7.52	188	113	-	-	903	-	-	1,204	2,508	480
12	51DR012	29.98	749	450	518	-	3,286	518	-	5,521	10,202	541
8	51DR008	8.71	218	131	-	-	1,045	-	-	1,394	2,396	582
15	51DR015	23.71	593	356	-	-	2,845	-	-	3,794	5,798	654
20	51DR020	55.81	1,395	837	-	-	6,697	-	-	8,930	11,458	779
4	51DR004	16.60	415	249	-	-	1,992	-	-	2,656	3,368	789
6	51DR006	23.69	592	355	-	-	2,843	-	-	3,791	4,580	828
1	51DR001	24.39	610	366	-	940	2,059	-	1,809	5,783	6,962	831
13	51DR013	10.26	257	154	-	-	1,232	-	-	1,642	1,976	831
17	51DR017	18.46	461	277	-	-	2,215	-	-	2,953	3,218	918
9	51DR009	12.78	320	192	-	-	1,534	-	-	2,045	2,183	937
14	51DR014	9.29	232	139	-	-	1,115	-	-	1,487	1,384	1,074
10	51DR010	37.13	928	557	-	3,315	1,395	-	6,375	12,570	15,779	797
16	51DR016	11.81	295	177	-	-	1,417	-	-	1,889	1,584	1,193
3	51DR003	14.82	371	222	-	-	1,778	-	-	2,371	1,951	1,215
2	51DR002	33.66	841	505	-	3,032	1,240	-	5,831	11,450	19,110	599
7	51DR007	19.37	484	291	-	-	2,324	-	-	3,099	2,313	1,340
19	51DR019	41.95	1,049	629	-	-	5,034	-	-	6,712	4,564	1,471

The allocation of maintenance funding will follow a specific sequence indicated below, and will be applied to the road ranking as defined in the ARMP. This will be of particular importance where funding is insufficient to cover all conservation costs.

- 1. Emergency maintenance
- 2. Routine maintenance
- 3. Recurrent maintenance paved roads
- 4. Recurrent maintenance gravel roads
- 5. Recurrent maintenance gravel roads
- 6. Periodic maintenance blacktop roads
- 7. Periodic maintenance gravel roads

# 5.2 Improvement

In the case of improvement activities, ranking is again based on the basis of the total cost per person served. The resulting order of the roads is shown in the table below. In the case of roads requiring blacktopping, the improvement of the road has been split into two phases. The first phase includes all improvements to bring the road to a maintainable all-weather standard (gravelling, widening, cross drainage and protective structures), while the second phase only includes the blacktopping. This has been done to avoid unnecessarily delaying the improvement of such roads to all-weather gravel standard due to the additional cost of blacktopping (increasing the cost per person served).

Table 5.2.1 Ranking of improvement works (NPR '000)

#	Code	Total length (km)	Gravelling (km)	Blacktopping (km)	Total cost (NPR '000)	Population served	Cost/person (NPR)
10	51DR010	37.13	11.62	18.60	68,398	15,779	4,335
5	51DR005	4.40	4.40	-	11,220	2,541	4,416
12	51DR012	29.98	27.39	-	56,018	10,202	5,491
2	51DR002	33.66	10.33	-	113,986	19,110	5,965
1	51DR001	24.39	17.16	-	41,557	6,962	5,969
8	51DR008	8.71	8.71	-	17,863	2,396	7,455
4	51DR004	16.60	16.60	-	34,962	3,368	10,380
13	51DR013	10.26	10.26	-	21,391	1,976	10,825
6	51DR006	23.69	23.69	-	50,491	4,580	11,024
17	51DR017	18.46	18.46	-	37,589	3,218	11,681
18	51DR018	7.97	7.97	-	45,608	3,524	12,942
20	51DR020	55.81	55.81	-	159,990	11,458	13,963
16	51DR016	11.81	11.81	-	25,993	1,584	16,410
7	51DR007	19.37	19.37	-	41,588	2,313	17,980
19	51DR019	41.95	41.95	-	85,300	4,564	18,690
15	51DR015	23.71	23.71	-	110,997	5,798	19,144
14	51DR014	9.29	9.29	-	30,915	1,384	22,337
11	51DR011	7.52	7.52	-	63,501	2,508	25,319
9	51DR009	12.78	12.78	-	64,973	2,183	29,763
3	51DR003	14.82	14.82	-	73,418	1,951	37,631

#### 5.3 New construction

For the roads proposed for new construction, ranking is also according to the cost per person served by the new road. The resulting ranking is indicated in the table below.

Table 5.3.1 Ranking of new construction works (NPR '000)

#	Code	Length (km)	Total cost (NPR '000)	Population served	Cost/person (NPR)
3	51DR003	-	-	1,951	-
5	51DR005	-	-	2,541	-
9	51DR009	-	-	2,183	-
10	51DR010	-	-	15,779	-
17	51DR017	-	-	3,218	-
18	51DR018	-	-	3,524	-
20	51DR020	-	-	11,458	-
12	51DR012	-	-	10,202	-
13	51DR013	-	-	1,976	-
8	51DR008	-	-	2,396	-
2	51DR002	-	-	19,110	-
15	51DR015	-	-	5,798	-
11	51DR011	-	-	2,508	-
14	51DR014	-	-	1,384	-
4	51DR004	-	-	3,368	-
1	51DR001	-	-	6,962	-
19	51DR019	-	-	4,564	-
6	51DR006	-	-	4,580	-
7	51DR007	1.90	9,500	2,313	4,107
16	51DR016	2.00	10,000	1,584	6,313

#### 6. District Transport Master Plan (DTMP)

The District Transport Master Plan (DTMP) that covers the next five years is prepared based on the projected financial resources available and the prioritized transport interventions as listed in the DTPP. Year-wise targets are prepared for the different roads and intervention types.

#### 6.1 Five Year Projected Financial Resources

The projected financial resources for the next five years are estimated by considering all possible funding sources. The funding levels are based on the existing trend of funding. An annual increase in funding of 10% is assumed for almost all funding sources. The total district budget for the road sector for the five-year period (fiscal year 2072/73 to 2076/77) is NPR 796.16 million including 550 million SNRTP fund and 91.56 million LRBP fund. LRBP fund is used for only bridges of specified DRCN and this fund is therefore not distributed for investment plan. Further, most of the SNRTP fund also had been already allocated for specified roads prior to preparation of this DTMP. Fortunately, almost all the roads selected for SNRTP are very important district roads and has come at the top of ranking table of this DTMP report.

Table 6.1.1 Estimated funding levels (roads) for next five years (in NPR '000)

Funding source	Fiscal yea	r			
	2072/73	2073/74	2074/75	2075/76	2076/77
DDC Capital grant (%) [A]	1,050	1,155	1,271	1,398	1,537
DDC Internal Revenue [B]	500	550	605	666	732
Road Board Nepal [C]	4,000	4,400	4,840	5,324	5,856
SNRTP [D]	80,000	120,000	120,000	110,000	120,000
RTI SWAp [E]	21,550	23,705	26,076	28,683	31,551
LRBP [F]	15,000	16,500	18,150	19,965	21,962
Constitution area Development program [G]	6,500	7,150	7,865	8,652	9,517
People's Participation (20% of A+B+C+E+G)	6,720	7,392	8,131	8,944	9,839
Total	120,320	164,352	168,787	163,666	179,033
Grand total			796,158		

#### 6.2 BudgetAllocation

The distribution of the available district road sector budget is indicated in the figure below. Due to the low number of village roads, 95% of the total budget is reserved for the district road core network. The remaining 5% is to be used by the DDC for the village roads, giving priority to emergency maintenance and routine/recurrent maintenance. Alternatively, this 5% may be used for the new construction of DRCN roads where this is considered a priority by the district. The 95% of the district road sector budget for the DTMP is allocated firstly to conservation, secondly improvement, and any remaining funding is allocated to new construction.

District Road Sector Budget

95%

District Road Core Network

DTMP

1. Conservation of DRCN roads

2. Improvement of DRCN roads

3. New construction of DRCN roads

Figure 5 District road sector budget allocation

Based on this distribution of the estimated budget, the available annual budget for each intervention type and the resulting district road core network length by surface type can be calculated. The results are shown in the following table.

Table 6.2.1 Investment plan

Α	Item				Year															1
	Fiscal year				2072/73			2073/74			2074/75			2075/76			2076/77			
	Total budget				120,320			164,352			168,787			163,666			179,033			1
	Village roads	;			6,016			8,218			8,439			8,183			8,952			1
	Core road ne	twork bud	get (DTI	MP)	114,304			156,134			160,348			155,483			170,081			1
В	Core netwo	rk length (	(km)		412.31			412.31			412.31			412.31			412.31			
	Blacktop (km	1)			2.59			9.44			21.19			21.19			21.19			1
	Gravel (km)				56.06			53.49			54.61			80.40			91.07			1
	Earthen (km)	)			353.66			349.38			336.51			310.72			300.05			1
С	Conservation	n (NRs)			71,459			71,271			72,307			74,498			75,923			
	Emergency				10,308			10,308			10,308			10,308			10,308			1
	Routine				6,185			6,185			6,185			6,185			6,185			1
	Recurrent (b	lacktop)			518			1,887			4,238			4,238			4,238			1
	Recurrent (g	ravel)			7,288			6,954			7,100			10,452			11,839			1
	Recurrent (e	arthen)			42,439			41,926			40,381			37,287			36,006			]
	Periodic (bla	cktop)			518												518			
	Periodic (gra	vel)			4,204			4,012			4,096			6,030			6,830			]
D	Improvem ent	Cost	ВТ	GR	42,845	ВТ	GR	84,863	ВТ	GR	88,041	ВТ	GR	80,984	ВТ	GR	94,158	ВТ	GR	
	51DR010	116,398	18.60	11.62	42,845	6.85	4.28	73,553	11.75	7.35	-	-	-	-	-	-	-	-	-	SNRTP funded road
	51DR005	11,220	-	4.40		-	-		-	-		-	-		-	-		-	-	Not receive funds until F-194 becomes all- weather status
	51DR012	56,018	-	27.39	-	-	-	11,310	-	5.53	44,708	-	21.86	-	-	-	-	-	-	SNRTP funded road
	51DR002	113,986	-	10.33	-	-	-	-	-	-	43,333	-	3.93	70,653	-	6.41	-	-	-	SNRTP funded road
	51DR001	41,557	-	17.16	-	-	-		-	-		-	-	10,332	-	4.27	31,225	-	12.89	SNRTP funded road
	51DR008	17,863	-	8.71	-	-	-		-	-		-	-	-	-	-	17,863	-	8.71	
	51DR004	34,962	-	16.60	-	-	-		-	-		-	-		-	-	34,962	-	16.60	
	51DR013	21,391	-	10.26	-	-	-		-	-		-	-		-	-		-	-	Not receive funds until DR012 becomes all- weather status
	51DR006	50,491	-	23.69	-	-	-		-	-		-	-		-	-	10,108	-	4.74	
	51DR017	37,589	-	18.46	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
	51DR018	45,608	-	7.97	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
	51DR020	159,990	-	55.81	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
	51DR016	25,993	-	11.81	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
	51DR007	41,588	-	19.37	-	-	-		-	-	-	-	-	-	-	-	-	-	-	

#### District Transport Master Plan (DTMP) of Arghakhanchi District

	51DR019	85,300	-	41.95	-	-	-	I	-	-	-	-	-	-	-	-	<b> </b> -	-	-	
	51DR015	110,997	-	23.71	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
	51DR014	30,915	-	9.29	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
	51DR011	63,501	-	7.52	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
	51DR009	64,973	-	12.78	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
	51DR003	73,418	-	14.82	-	-	-		-	-	-	-	-	-	-	-	-	-	-	
	Total improve	ment			42,845	6.85	4.28	84,863	11.75	12.8 7	88,041	-	25.79	80,984	-	10.6 7	94,158	-	42.95	
E	Construction	Cost	GR	ł	-	GR	1	-	GR	<u> </u>	-	GR		-	GR		-	GR		
	51DR003	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR005	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR009	-	-		-	-		=	-		-	-		-	-		-	-		
	51DR010	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR017	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR018	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR020	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR012	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR013	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR008	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR002	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR015	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR011	-	-		-	-		-	-		-	† -		-	<b>†</b> -		-	-		
	51DR014	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR004	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR001	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR019	-	-		-	-		-	-		-	-		-	-		-	-		
	51DR006	-	-			-		-	-		-	-		-	-		-	-		
	51DR007	9,500	1.9	90		-		-	-		-	-		-	-		-	-		
	51DR016	10,000	2.0	00		-		-	-		-	-		-	-		-	-		
	Total new co	onstruction	1		-	-		-	-		-	-		-	-		-	-		
F	Remaining b	oudget			-			-			-			-			-			

#### 6.3 DTMP Outputs

Based on the investment plan presented above, all existing DRCN roads (2.59 km blacktop, 56.06 km gravel and 353.66 km) will be conserved for the duration of the DTMP period. Not only based on ranking (based on cost per person served), other many factors have been considered for preparation of 5 years DTMP. A total of96.56 km earthen roads into gravel and 18.6 km gravel road into blacktop (Otta seal) will be improved inclusive of cross drainage and protective structures required respectively to make them maintainable all-weather roads. The remaining 257.11 km of earthen roads at the end of the DTMP period will be improved in the next DTMP.

Table6.3.1 DTMP output

Conservation	Improvement gravel	Improvement blacktop	New construction
412.31	96.56	18.60	-

Of the total DTMP budget, NPR 365.46 million will be spent on conservation and NPR 390.89 million on improvement. This will use up the entire DTMP budget for the five-year period.

#### 6.4 DTMP Outcome

As a result of the activities planned in this DTMP, the percentage of all-weather maintainable DRCN roads increases from 58.65 km to 155.2 km, with 257.11 km remaining fair weather. During this DTMP period, blacktop road will be increased from 2.59 km to 21.19 km. At the same time, 96.56 km earthen road will be changed to gravel standard.

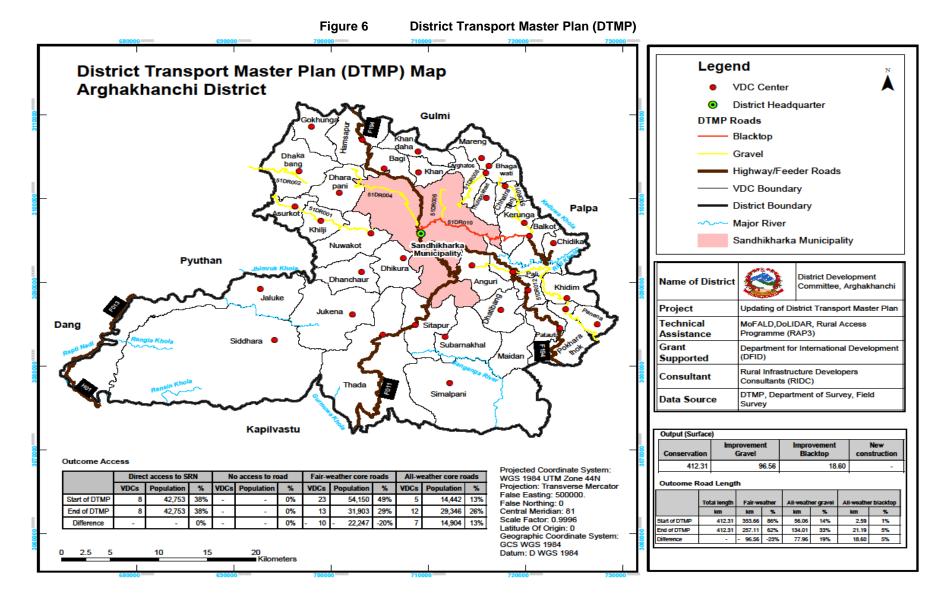
Table 6.4.1 Standard of DRCN roads

	Total length	Fair-weather		All-weather grave	el	All-weather blackto	ор
	km	km	%	km	%	km	%
Start of DTMP	412.31	353.66	86%	56.06	14%	2.59	1%
End of DTMP	412.31	257.11	62%	134.01	33%	21.19	5%
Difference	-	- 96.56	-23%	77.96	19%	18.60	5%

The number of VDC headquarters with direct access to the SRN is 8 with 38% district population. Similarly, the number of VDC headquarters with access to all-weather DRCN roads and district population with access to the all-weather DRCN roads will increase5 to 12 and 14,442 to 29,346 respectively while 13 VDCs HQ will remain with access to fair-weather DRCN roads during first DTMP period. The number of VDC headquarters with no access to DRCN roads will remain at 0.

Table 6.4.2 Population with access to road network

	Direct	t access to S	RN	No a	ccess to r	oad	Fair-we	ather core road	ls	All-we	eather cor	e
	VDC	Populati	%	VD	Popul	%	VDCs	Population	%	VDC	Popula	%
	s on			Cs	ation					S	tion	
Start of	8	42,753	38%	-	-	0%	23	54,150	49%	5	14,442	13%
DTMP												
End of	8	42,753	38%	-	-	0%	13	31,903	29%	12	29,346	26%
DTMP												
Difference	-	-	0%	-	-	0%	- 10	- 22,247	-20%	7	14,904	13%



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# Annexes

### Annex 1: Traffic Data

Code	Description	Total Length (km)	Motorcycle	Car- Jeep- Minibus	Tractor	Truck- Bus	PCU	VPD
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot-Jogitari	24.39	22	14	6	5	57	25
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan	33.66	30	18	10	9	89	37
51DR003	Uppalapokhara-Bhumikathana-Pipalneta-Gokhunga	14.82	10	3	4		16	7
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	16.60	8	5	4		17	9
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40	7	2	3		12	5
51DR006	Chyandanda-Divarna-Khan-Khandaha-Sawadanda-Dandakateri	23.69	35	7	15	2	63	24
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	19.37	1		1		3	1
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71	5	2	3		11	5
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara-Pati	12.78	10	5	4	2	26	11
51DR010	Sandikharka-Balkot-Neta-Gulmi	37.13	25	25	10	12	106	47
51DR011	Khagadi-Dundruk-Balkot	7.52	8	2	3		12	5
51DR012	Ghumti-Tingire-Palpa	29.98	28	18	11	7	82	36
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot-Hatiya	10.26	10	4	5		19	9
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29	10	4	5	1	23	10
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara-Deurali-Dadakateri	23.71	7	2	3	1	16	6
51DR016	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara	11.81	10	4	3	2	23	9
51DR017	Bhedamare-Simalpani-Pawara	18.46	7	1	4	1	17	6
51DR018	Amarai-Jukena	7.97	7	2	3	1	16	6
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola	41.95	7	1	4	1	17	6
51DR020	Gacche -Dhikura-Dhanchaur-Jukena-Jaluke-Lamatal-Satmara	55.81	7	2	1		8	3

Annex 2: Population Served

#	VDC/municipality	Population	Connections	z	51DR001	51DR002	51DR003	51DR004	51DR005	51DR006	51DR007	51DR008	51DR009	51DR010	51DR011	51DR012	51DR013	51DR014	51DR015	51DR016	51DR017	51DR018	51DR019
			S	SRN	15	51	31	51	310	115	315	15	51	51	31	51	51	315	51	115	31	51E	15
	Total population	111,345							47	4/	47	47	- 47	4/		<u> </u>	- 47	4/	<u> </u>			47	
				53	Ŋ	10	<u> </u>	ω	<del></del>	Q	3	စ္	က္	62	ω	0.5	9	4	ω	4	ω	4	4
				42,753	6,962	19,110	1,951	3,368	2,541	4,580	2,313	2,396	2,183	15,779	2,508	10,202	1,976	1,384	5,798	,584	3,218	3,524	4,564
	Total VDCs/municipalities	36		8	3	3	1	1	1	2	1	1	1	5	1	5	1	1	3	1	1	1	1
1	Adguri	2,291	2													Х			Х				
2	Arghatos	2,396	1									Х											
3	Asurkot	1,292	1		Χ																		
4	Balkot	2,508	2											Χ	Χ								
5	Bangi	2,541	1						Χ														
6	Bhagawati	2,238	1											Χ									
7	Chhatraganj	1,594	1											Χ									
8	Chidika	1,939	2	Χ										Χ									
9	Dhakawang	3,791	1			Χ																	
10	Dhanchaur	2,181	1																				
11	Dharapani	3,368	2			Х		Χ															
12	Dhatiwang	1,074	1																Χ				
13	Dhikura	2,403	1																				
14	Gorkhunga	1,951	2			Χ	Χ																
15	Hamsapur	4,508	1	Χ																			
16	Jukena	3,524	2																			Χ	
17	Juluke	3,350	1																				
18	Kerunga	2,500	1											Χ									
19	Khana	2,560	1							Χ													
20	Khandaha	2,020	1							Χ													
21	Khidim	1,976	2													Χ	Χ						
22	Khilji	1,895	1		Χ																		
23	Maidan	2,433	2	Χ															Χ				

#### District Transport Master Plan (DTMP) of Arghakhanchi District

24	Mareng	2,313	1					Χ							
25	Nuwakot	3,775	1		Χ										
26	Pali	2,433	2	Χ							Χ				
27	Patauti	1,839	1	Χ											
28	Panena	1,384	2								Χ	Χ			
29	Pokharathok	2,118	1								Χ				
30	Sandhikharka	22,437	1	Χ											
31	Siddhara	4,564	1												Χ
32	Simalapani	3,218	1											Χ	
33	Sitapur	2,182	1	Χ											
34	Subarnakhal	1,584	1										Χ		
35	Thada	4,982	1	Χ			-								
36	Thulapokhara	2,183	1	·					Χ						

**Annex 3: Level of Access** 

#	VDC/municipality							S
π	V DC/mamcipanty	ω±	w To	her T	her h	P I	<u> </u>	sec
		es	ence	eat  sta	end	sta	en en	acc
		S Z E	S N G	¥ Z ₫	≱ Z d	ĕ Z ⊑	P Z &	R Ct
		No access DRCN start DTMP	No access DRCN end DTMP	Fair-weather DRCN start DTMP	Fair-weather DRCN end DTMP	All-weather DRCN start DTMP	All-weather DRCN end DTMP	Direct access to SRN
	Total population	200	200			400	400	
	Total population				_		l "	_
				15(	06	44	346	753
		١.		<b>23</b>	31,903	4,	72 12	8 42,753
	Total VDCs	0	0	23	13	<b>2</b> 14,442	12	8
1	Adguri					Х	Χ	
2	Arghatos			Х	Χ			
3	Asurkot			Х			Х	
4	Balkot					Х	Χ	
5	Bangi			Х				
6	Bhagawati			Х			Х	
7	Chhatraganj			Х			Χ	
8	Chidika							X
9	Dhakawang			Х			Χ	
10	Dhanchaur			Х	Χ			
11	Dharapani					Х	Χ	
12	Dhatiwang			Х	Χ			
13	Dhikura			Х	Χ			
14	Gorkhunga			Х	Х			
15	Hamsapur							X
16	Jukena			Χ	Х			
17	Juluke			Х	Х			
18	Kerunga					Х	Χ	
19	Khana			X	Х			
20	Khandaha			Х	Х			
21	Khidim			Х			Χ	
22	Khilji			Х			Χ	
23	Maidan							X
24	Mareng			Х	Х			
25	Nuwakot					Χ	Χ	
26	Pali							X
27	Patauti							Х
28	Panena			Х	Х			
29	Pokharathok			Х			Χ	
30	Sandhikharka							Х
31	Siddhara			Х	Х			
32	Simalapani			Х				
33	Sitapur							X
34	Subarnakhal			Х				
35	Thada							Х
36	Thulapokhara			X	Х			

#### **Annex 4: Photographs**



Presentation By Team Leader

Interaction with participants (orientation workshop)





DRCN Workshop





**Draft Report Presentation** 

# **Annex 5: Summary of proposed interventions**

Road	Road Name		ge	<u>o</u>	<u>_</u>			(m)	<b>2</b>	ű (i		<u>II</u>	"	(m)
code		Length (km)	Start chainage (km) or X- coordinate	End chainage (km) or Y- coordinate	Rehabilitation (km)		Bridge (m)	Slab culvert (m)	CC Causeway (m)	Stone Causeway (m)	Pipe culvert (units)	Masonry walls (m3)	Gabion walls (m3)	Lined drain (m)
Total		412.31			-	895	454	42	121	-	129	290	5,378	1,960
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot-Jogitari-Pyuthan	24.39				100			18		17	290	750	250
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan	33.66				55	112	12	9		14		260	90
51DR003	Uppalapokhara-Bhumikathana-Pipalneta-Gofunga	14.82				30	54				3		165	60
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	16.60				35			16		3			40
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40				20		8	8		1		140	20
51DR006	Chyandanda-Divarna-Khan-Khandaha-Sawadanda-Dandakateri	23.69				70		6	8		6		420	120
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	19.37				55		8	10		1		140	150
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71				25					1		140	20
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara-Pati	12.78				30	48				5		320	80
51DR010	Sandikharka-Balkot-Neta-Gulmi	37.13				60								
51DR011	Khagadi-Dundruk-Balkot	7.52				25	60				2		140	20
51DR012	Ghumti-Tingire-Palpa	29.98				30					6		412.5	80
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot-Hatiya	10.26				40					3		270	60
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29				35	12		8		12		590	250
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara-Deurali- Dadakateri	23.71				45	72		34		16		800	300
51DR016	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara	11.81				30		8	10		5			50
51DR017	Bhedamare-Simalpani-Pawara	18.46				50					10		140	100
51DR018	Amarai-Jukena	7.97				25	36				8		270	50
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola	41.95				60					10		420	100
51DR020	Gacche -Dhikura-Dhanchaur-Jukena-Jaluke-Lamatal-Satmara	55.81				75	60				6			120

## **Annex 6: Overall Road Inventory**

Road code	Road Name	ength (km)	Start chainage (km) or XY-	End chainage (km) or XY-	Surface Type: Black Top	ice Type : el	Surface Type : Earth	All Weather	Fair Weather	Condition - Good/ Fair	Condition - Poor	Condition - Temporarily	Condition - Permanently Impassable
		Leng	Start (km)	End ( (km)	Surfa Black	Surface Gravel	Surfa Earth	A I W	Fair \	Cond	Cond	Cond	Cond Perm
Total		412.31			2.59	56.06	353.66	58.65	353.66	-	-	-	-
51DR001	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot-Jogitari-Pyuthan	24.39				7.23	17.16	7.23	17.16	<b>V</b>			
51DR002	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan	33.66				23.32	10.33	23.32	10.33	$\sqrt{}$			
51DR003	Uppalapokhara-Bhumikathana-Pipalneta-Gofunga	14.82					14.82	-	14.82		$\sqrt{}$		
51DR004	Chutrabeshi-Dharampani-Maidan-Raikhande	16.60					16.60	-	16.60			$\sqrt{}$	
51DR005	Tari-Arukhor-Bajeri-Bhedirakhne	4.40					4.40	-	4.40		V		
51DR006	Chyandanda-Divarna-Khan-Khandaha-Sawadanda-Dandakateri	23.69					23.69	-	23.69		V		
51DR007	Bihara-Divarna-Jogimare-Badachaur-Chauri	19.37					19.37	-	19.37			<b>V</b>	
51DR008	Takura-Milmile-Chidipani-Arghatosh	8.71					8.71	-	8.71			$\sqrt{}$	
51DR009	Jimurthum-Sallikot-Jarekhola-Thulapokhara-Pati	12.78					12.78	-	12.78		$\sqrt{}$		
51DR010	Sandikharka-Balkot-Neta-Gulmi	37.13				25.50	11.62	25.50	11.62	<b>V</b>			
51DR011	Khagadi-Dundruk-Balkot	7.52					7.52	-	7.52		<b>V</b>		
51DR012	Ghumti-Tingire-Palpa	29.98			2.59		27.39	2.59	27.39	<b>√</b>			
51DR013	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot-Hatiya	10.26					10.26	-	10.26		$\sqrt{}$		
51DR014	Deumada-Panena-Aklepipal-Salledhara	9.29					9.29	-	9.29			V	
51DR015	Bhanjyang-Jhandrek-Dhatibang-Netapokhara-Deurali- Dadakateri	23.71					23.71	-	23.71		V		
51DR016	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara	11.81					11.81	-	11.81			$\sqrt{}$	
51DR017	Bhedamare-Simalpani-Pawara	18.46					18.46	-	18.46		$\sqrt{}$		
51DR018	Amarai-Jukena	7.97					7.97	-	7.97			$\checkmark$	
51DR019	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola	41.95					41.95	-	41.95		V		-
51DR020	Gacche -Dhikura-Dhanchaur-Jukena-Jaluke-Lamatal-Satmara	55.81					55.81	-	55.81			√	

		191.43	-	-	191.43	-	191.43	-	-	] -	-
Total											
51VR001	BanchareChheda-Kalleri-Chamre-Dhakabang-Simalchaur-Pyuthan	11.13			11.13		11.13				
51VR002	Pipalneta(Gokhunga)-Dhakabang-Asurkot	7.05			7.05		7.05				
51VR003	Sandhikharka-Hansapur-Gokhunga	6.39			6.39		6.39				
51VR004	Sandhikharka-Dharampani-Mirlingkot-Argha	10.53			10.53		10.53				
51VR005	Gokhada-Sandikharka	7.03			7.03		7.03				
51VR006	Cheprung-Nauolapani	2.19			2.19		2.19				
51VR007	Deurali -Khandaha-Pakhapani-Ratanmare(Hanspur)	8.78			8.78		8.78				
51VR008	Deurali-Khandaha-Dadakateri	5.52			5.52		5.52				
51VR009	Bihara-Kabira-Rampath-Mokhata-Khana	6.46			6.46		6.46				
51VR010	Chyandanda-Divarna-Khana-Khanadaha-Sabdanda-Dandakateri	3.20			3.2		3.20				
51VR011	Chyandanda-Divarna-Khana-Khanadaha-Sabdanda-Dandakateri	2.51			2.51		2.51				
51VR012	Khandaha-Dandakateri-Chauri	3.08			3.08		3.08				
51VR013	Divanrana-Amile-Musamare-Chauri	1.82			1.82		1.82				
51VR014	Divarna-Jogimare-ChidiPani	1.93			1.93		1.93				
51VR015	Sandhikharka(Bus Park)- Ratahale-Ladam-Tumkot-Jhedi	4.74			4.74		4.74				
51VR016	Hatareneta-TuniPokharaWangla	4.96			4.96		4.96				
51VR017	TuniPokhara-DeuraliDanda-KhanchiKhola	3.88			3.88		3.88				
51VR018	Chatrabas-KhachiKhola	3.07			3.07		3.07				
51VR019	Tula Pokhara-Mathurabesi	3.26			3.26		3.26				
51VR020	Wangla-Chauowa-Tula Pokhara	5.35			5.35		5.35				
51VR021	Chhatragunj-Mathurabesi	7.98			7.98		7.98				
51VR022	Mathura-Mathuradada-Amarai	3.55			3.55		3.55				
51VR023	Khagadi-Dundruk-Balkot	3.55			3.55		3.55				
51VR024	Patu-Kabhre-Myaltuppa	1.90			1.9		1.90			1	
51VR025	Godamuni-Mayaltupa-Khursani Dada-Balkot	6.60			6.6		6.60			1	
51VR026	Tulakharka-Koldada-Amaldada-Khagade-Pali	0.87			0.87		0.87			1	
51VR027	Balkot-Kharjyang-Ridi	6.17			6.17		6.17			1	
51VR028	Sano Chidika-RajuPokhara	2.12			2.12		2.12				

#### District Transport Master Plan (DTMP) of Arghakhanchi District

51VR029	Banskarukh-Bahakhor-Maidan-Bharatpur	3.24	3.24	3.24
51VR029	Tulakharka-Koldada-Amaldada-Khagade-Pali	0.78	0.78	0.78
51VR030	Sitapur-Swarnakhal	4.28	4.28	4.28
51VR031	Chakla-Galdha-Durbang-Asurkot	6.61	6.61	6.61
51VR032	Phudwang-Ghumti	5.38	5.38	5.38
51VR033	Narapani-Satineta-Bahakhola-Dhatibang ma.bi-Badhunga	3.58	3.58	3.58
51VR034	Phudwang-Khachikot-Narpani	11.39	11.39	11.39
51VR035	Narpani-Khachikot-Dhikura-Nuwakot-Pakale-Deurali	12.39	12.39	12.39
51VR036	Kura -Behore-Duwara-Bhalukhola	2.97	2.97	2.97
51VR037	Talo Kura-kura	3.30	3.3	3.30
51VR038	Chakla-Siddhara-Bhalubang	1.89	1.89	1.89

#### **Annex 7: Map Projection Parameters**

Global Positioning System (GPS) tracking survey was conducted to track the existing road networks and other road related infrastructures within road networks using WGS 1984 geographical coordinate system. Finally all map features were projected in to WGS 1984 UTM Zone 44N coordinate system using following projection parameters;

Projected coordinate system				
Projection	Transverse Mercator			
False Easting	500,000.00			
False Northing	0.00			
Central Meridian	81.00			
Scale Factor	0.9996			
Latitude of Origin	0			
Geographic Coordinate System	GCS WGS 1984			
Datum	D WGS1984			

#### **Annex 8: Response of Comments**

The corrected and edited texts are given in red color in final DTMP report. The excel temple has been revised to incorporate the comments/suggestions from RAP III officials and concerned DDC/DTO officials as well as feedbacks on draft report from final workshop. The required explanations are also given in excel template regarding investment plan.

The response has been prepared based on comments received for DTMP Pyuthan District. For other two districts; Arghakhanchi and Salyan, it seems the similar general comments/suggestions on excel template and DTMP report. So, it is applicable to other district too.

#### **Excel Sheet**

- Two Excel sheets appears that only differences are in spelling of VDC names and allocation of funding. Not clear which is the final one - based on report it appears to be "Pyuthan - DTMP\_Updated-14Sep-2015", so these comments are based on that file.
  - Now, excel template sheet has been revised and re-submitted.
- 2. No rehabilitation planned does this mean that all roads are in maintainable condition?
  - Yes.rehabilitation is not planned.
- 3. Widening appears to only involve spot improvements this is ok. Full widening should be avoided as the traffic volumes are low.
  - As the traffic volumes are low in almost all DRCNs, full widening are avoided. However, it is suggested only in specific locations to bring it up to the minimum standard and to ensure sufficient space in the curves in all DRCNs.
- 4. Table 3.3.1 shows new construction of road #1 to connect Sari VDC, but this is indicated as already being connected in Table A2.2 please correct.
  - Table A2-2 has been corrected.
- 5. In Table 3.4.1 (DTPP) the columns regarding recurrent maintenance for GR and ER as well as periodic maintenance for GR have been removed why? The table now makes it appear as if this is not required.
  - Prepared as per given excel template.
- 6. Unit costs for recurrent maintenance can be reduced to respectively 200,000/km, 130,000/km and 120,000/km for BT, GR and ER if considered appropriate. If you consider the current rates are appropriate, leave them. But for many districts the proposed unit rates are too high.
  - In case of conservation cost, it's very difficult to get near to actual value from district. However, based on experiences from many district, the revised value considered appropriate and corrected accordingly in final revised excel template.
- 7. The budgets for future years are simply based on a 10% increase per year. It is unlikely that this will happen. I suggest that this is reviewed with actual expected amounts entered where possible and better estimates of growth percentages in other cases.
  - As DTMP is prepared for 5 years, there is no possibility of high variation in district level annual budget over short period (5 years). So, 10% increase per year has been proposed for planning purpose. However, in final report, 10% increase per year has not proposed in all funding sources. For particular project where total amount for 5 years period has been already known, actual amounts has been entered as much as possible.
- 8. The allocation of the available budgets does not follow the ranking of the roads. Budgets for specific roads are spread over several years, sprinkled over various roads each year, and allocated to low ranking roads some of the highest ranking roads are not included at all (#11) or left till the final year.
  - Most of the funds except SNRTP budget will finish for conservation. Although 52DR015 & 52DR017 are not at top in ranking list, these roads have received DTMP funds for improvement as they had been already started for upgrading/improvement under SNRTP funds. In fact, these are very important district roads which connects DRCN of Arghakhanchi. Because of upgrading to BT status, the cost has become high and will not able to come at top of ranking table. All the available budget of any FY could not allocated to a single roads because of lack of sufficient institutional/technical capacity of DDC/DTO and for proportional development of district. Beside these two roads, top ranking road (52DR016) which starts from SRN will be improved to gravel status. Almost double of existing road needs to be new constructed to make 52DR022 all-weather. As new construction of this road is not in priority within this DTMP period, this does not get DTMP fund. So budget goes to next road 52DR004. Without improvement of 52DR008, it does not sense to improve two DRCNs; 52DR010 & 52DR011 for all-weather status and these roads do not also get DTMP fund. So, 52DR006 has been upgraded to Gravel status. DoR has conducted survey and design of

52DR008 under RIP II project. So, it does not get DTMP funds. Please refer final DTMP report and excel temple.

- 9. In table A2.2, VDCs 14, 24, 29, 30 and 35 do not have their access entered correctly either no after situation or after situation is SRN while before situation is DRCN.
  - Table A2.2 has been corrected. Please refer final report.
- In the same table, 4 additional VDCs are connected by road despite no new road construction please explain
  - In final report all the related tables as well as text in main report has been corrected. Please refer red color text in final report to see corrected or edited text.
- 11. I am not sure what the purpose is of Table A3.1 since it does not indicate the actual location
  - As per given format, location of each intervention can be entered. But instead, this table
    indicates the summary of proposed intervention. So, this table has been corrected
    accordingly. The detail location of intervention could be find in field report and also major
    intervention can been seen in GIS shape files.
- 12. Table A4.1 makes very little sense. Roads are marked as being in fair condition and at the same time are permanently impassable; others are in good condition but are temporarily impassable. There are also several roads in poor condition, but there is no rehabilitation planned.
  - This table has been corrected as per field inventory. Please refer final Report.

#### Response on other comments raised in main report

- 1. Regarding the duplication of SRN and DRCN roads
  - Although F134 (Lamdanda-Bhedikhore-Pyuthan) road with 48 km earthen status has been listed in SRN in SSRN 2014, the status of this road has been now changed to DRCN (52DR015) category under request of DDC Arghakhanchi and Pyuthan. This road is being improved under SNRTP project now. So, this road has been removed from the list of SRN. Similarly in Arghakhanchi, the part of F134 (Netagaon- Sandhikharka- Asurkot-Lamdanda road ) with 75 km (48 earthen and 33 planning status) has been listed in SRN in SSRN 2014 of DoR, the status of this road has been now changed to DRCN (51DR002 and 51DR010) category under request of DDC Arghakhanchi. This road is being improved under SNRTP project now. So, this road has been removed from the list of SRN
- 2. Regarding DRCN within new Municipality
  - Because of newly created a municipality in all project district, part of these rural roads are
    contained within the municipality and status has become so-called municipal roads. The part
    of each DRCNs within municipality in all three project districts are given in separate column in
    final DTMP report. Due to newly formed municipality, it is however not able to
    maintain/upgrade these roads due to their lack of technical and financial capacity. So,
    DTO/DDC will be responsible to look after the part of DRCN within municipal boundary at
    least in this first DTMP period.Later, these roads shall be upgraded/maintained as per
    municipal road standards and municipality would be responsible to do this.

#### **Annex 9: Workshop Minutes**

आज मिलि 2062103120 गते जिल्ला विकास समितिकी हलमा, अर्घारवाची जिल्लाका स्थानीय विकास अधिकारी भी हरि प्रसाद जवाली ज्यूकी अध्यक्षतमा बैटक बसी यस अर्घार्वाची जिल्लाकी यातायात गुरुपोजना (DTMP) परिभार्जन मुख्य सङ्क सुञ्जाल छतीट गोष्टिमा तपशिल बनी जिमका माह्नुभावहरूको उपस्थितिमावेटक बसी देहाय बन्नीजिमको विर्धाय गरियो । िका अहमहा हेव स्थानीय विकास अधिकारी भी हरि प्रसाद शवाली सहायम प्रमुख किला अधिकारी अभी स्वर्शेट्ट धीडेल 2 तेषात्री कारोस प्रकला काम समिति महस्य भी सूत्र के कि के कमल असल अर्थ के के पा रामकी के के उम्मान कार्य मार्थियात्रकी के देखा मार्थियात्रकी के कार्य की कार्य की जिल्ला कार्य सिवस्ता महत्त्व की जिल्ला कार्य सिवस्ता महत्त्व की जिल्ला कार्य ्र ते के पा माओवादी किला समिति अदयहा भी चहरू बा खड़का राष्ट्रिय क्लामें जिल्ला स्तिमी उस प्रजातान पारि जि.क.स. ी अर्परा भी देवी वा खडका 1 े राहिट्य जनभोर्चा जिल्ला सीमित उपारयस भी पश्चाति दकल 6. राविद्रम अअमूक पार्टी महोग्य परिवद सदस्य भी दीप व C. क्ये के के पा- माओवादी जिल्ला इंट्यार्ज की पितार वर शानाय वरिष्ठ कि विकास अधिकृत की योग प्रसाद खरेल 90 शप्या अधिकृति की बलाराम 📾 मिल जिल्ला शिला कार्यालय 99 12. अभूरत जिल्ला इत्निरियर बिाय भान यिनित्या स्व इतिनेत्रिया को स्व इ 13. वालक्ष 3217 प्राण्या भेडे ल के. एक हें विस्ता अस्ता के स्वार के स्वा राम्से वड 98. 42. 94 96

आज भिति १०६२।०३।०९ जते जिल्ला विकास सिजातिको हल मा, अर्छारवाची बिल्लाका स्थानीय विकास अधिकारी भी हरि प्रसाद ज्ञवाली ज्युको अह्यद्वातमा बैठक बसी यस आर्<del>धारवाची</del> जिल्लाको पातायात गुरुपोजना (० TMP) परिमार्जन अभिमुरिवकरण जीएठीमा तपिगल बमीजिमका माहनुभावहरूको उपस्थितिमा बैठक बसी सम्पद्धा जरियो ।

उपस्थित अध्यम रेव रखानीय विकास याचिकारी क्षी हार म्हाई अवाला एशपत प्रमान जिल्ला अल्पेकारी हिंगे रकात दोडेल में लेगानी देंगी जिल्ला कार्ज कार्यात महत्य क्षे जात वे. वि ले , अरे के पा प्रांत जिल्ला किरो क्रिया प्रकार के जारित काल ए. ने. य. पा भाभावादी जिल्ला कामति अहत्य की याद वे. (बडका रावर्ष उत्राच्न जारि जि का म अहणास की दाव व (कड़वा waring 211021 stannah Breatt Filmed Stirenes the 427 un card Jek 2 1020 JANITON DESTU WILDE METU SAL DIG ON AMIM - 1 2 ण - भाकावादा जिल्ला इत्याडी डी। प्रतास्त माचारी वारि दां विठाम अल्येत ही योज असाह स्वीत 90. यापना आहार भी वेलगाम भिर्म प्राप्तिना श्रीहमा दार्धालप 99 : 42 विठ्यु प्रसाद असाल राठियुप सारिष्ठि अणाडः महार्पेष्ठ अहपना मंग वहादूर रवास SNRTP/DRMSE 92 98. 22141174 JC JET SNRTP/BRME शिवमार श्रेट. प्रमुख जिल्ला शन्तिनियर जिल्ला प्राविधिक कार स्विम मन्दाद अभाज लोगी। जिल्ला प्राविधिक कार 92. वाल छल अर्थाल जि. अ.का. शिवपुर 16 विराम पाईल चिलि क कार्याची 98 MA (SENO) EIE HE RAS, SIEMUS) 20

# निम्न सडकहरू जिन्ना मुख्य सडक सञ्जाल (DRCN)का नाडि। छनेट अरियो |

S.N.	Road Name			
1	Chakla-Siddhara-Pakuri-Nayabasti-Dhankhola Road			
2	Bhedamare-Simalpani-Pawara Road			
3	Sitapur-Subarnakhal-Mandre-Halde-Netapokhara Road			
4	Gachhe-Dhikura-Dhanchaur-Jukena-Jaluke-Lamatal-Satmara Road			
5	Amarai-Jukena Road			
6	Ghumti-Tingire-Palpa Road			
7	Bhanjyang-Jhandrek-Dhatibang -Netapokhara- Deurali-Dadakateri Road			
8	Chutrabeshi-Kura-Nuwakot-Khilji-Asurkot - Jogitari -Pyuthan Road			
9	Chutrabeshi-Pakale-Dharapani-Rajme-Pyuthan Road			
10	Sandhikharka-Balkot-Neta - Gulmi Road			
11	Takura -Milmile-Chidipani-Arghatosh Road			
12	Jimurthum-Sallikot-Jarekhola-Thulapokhara -Pati Road			
13	Chyandanda-Divarna-Khan-Khandaha-Sawadanda-Dandakateri Road			
14	Chutrabeshi-Dharampani-Maidan Road Railchande Road.			
15	Tari-Aarukhor-Bajeri-Bhedirakhne Road			
16	Durga-Dhaba-Sadhanbuta-Farsawar-Harrabot-Hatiya Road			
17	Deumada-Panena-Aklepipal-Salledhara Road			
18	Bihara-Divarna-Jogimare-Badachaur-Chauri Road			
	Khagadi-Dundruk-Balkot Road			
20	Uppalapokhara-Bhumikathana-Pipalneta-Gofunga Road			

Color on Soldon Service Marine Marine

#### **Annex 10: Work Completion Certificate**



#### नेपाल सरकार

संघीय मामिला तथा स्थानीय विकास मन्त्रालय

#### जिल्ला विकास समितिको कार्यालय

सनिधुखर्क, अर्घाखाँची

अण्यांचे .

प.सं. च.नं. ध.2.2

मिति :- २०७२ 6 १९

श्री टिम लिडर ग्रामिण पूर्वाधार कार्यक्रम, ललितप्र

#### विषय: कार्यसम्पादन भएको बारे।

प्रस्तुत विषयमा यस अर्घाखाँची जिल्लाको जिल्ला यातायात गुरुयोजना तयारी पार्ने क्रममा खिटई आएका परामर्शदातृ संस्था आर. आई.डि.सी.प्रा.लि. का परामर्शदाताहरुवाट कार्य सम्पादन शर्तनामा तथा निर्देशिका बमोजिम अभिमुखिकरण गोष्ठि, जिल्ला सडक संजाल छनौट गोष्ठि प्रतिवेदन प्रस्तुती गोष्ठि तथा फिल्ड अध्ययन कार्य सम्पादन भएको ब्यहोरा अवगत गराईन्छ।

प्राचीय विकास अधिकारी स्थानिय विकास अधिकारी

#### Annex 11: Excel Data